



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>						
Cebu Technological University (CTU) is primarily mandated to provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Higher Education Services	Total Number of Graduates	4,289 graduates	4,535 graduates	4,750 graduates	105%
		Percentage of Total Graduates that are in Priority Courses	100% graduates	65% graduates	100% 4,750 out of 4,750 graduates	154%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	100%	63%	106% 77.26% SUC Graduates out of 72.69% National Average Percentage	169%
		Percentage of programs accredited at:				
		Level 1, 2, 3, 4	78% 39 out of 46 programs accredited	63% programs accredited	80% 60 out of 75 programs accredited	127%
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 3,942 out of 4,356 graduates	75% graduates	99% 4,688 out of 4,750 graduates	132%
	Advanced Education Services	Total number of graduates	989 graduates	1,300 graduates	1,333 graduates	103%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 989 out of 989 graduates	95% graduates	100% 1,333 out of 1,333 graduates	105%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	87% 348 out of 400 students	90% students	90% 360 out of 400 students	100%
	Research Services	Number of research completed	75 researches completed	125 researches completed	127 researches completed	102%
		Percentage of projects completed in the last 3 years	100% 75 out of 75 projects completed	100% projects completed	100% 127 out of 127 projects completed	100%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patent	100% 75 out of 75 research outputs	45% research outputs	42% 53 out of 127 research outputs	93%
		Percentage of research projects completed within the original project timeframe	100% 75 out of 75 research projects	100% research projects	91% 115 out of 127 research projects	91%
	Technical Advisory External Services	Number of persons trained weighted by the length of training	17,164 persons	18,375 persons	23,888 persons	130%
		Number of persons provided with technical advice training	6,175 persons	5,720 persons	7907 persons	138%
Percentage of trainees who rate the training course as good or better		100% 400 out of 400 trainees	85% trainees	100% 3,600 out of 3,600 trainees	118%	
Percentage of clients who rate the advisory services as good or better		100% 1,251 out of 1,251 clients	85% clients	100% 3,600 out of 3,600 clients	118%	
Percentage of request for training responded to within 3 days of request		100% 36 out of 36 requests	85% requests	100% 47 out of 47 requests	118%	
Percentage of request for technical advice that are responded to within 3 days		100% 24 out of 24 requests	85% requests	100% 29 out of 29 requests	118%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		100% 1,539 out of 1,539 persons	85% persons	100% 3,600 out of 3,600 persons	118%	
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001: 2008 Certificate			100% posted	100% posted	100%
	Percentage of faculty/personnel enabled to pursue studies/trainings	100% 235 out of 235 faculty and personnel	85% faculty and personnel	93% faculty and personnel	109%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	91%	100%	87% Php 550,909,099.37 out of Php 633,913,339.00	87%	
	Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	90% Php 181,333,611.18 out of Php 202,502,540.49	90%	



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<p>Cebu Technological University (CTU) is primarily mandated to provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)