



CEBU TECHNOLOGICAL UNIVERSITY

ANNUAL PROCUREMENT PLAN 2017 - CONSOLIDATED



CATEGORY	Amount SUB-TOTAL	Quantity SUB-TOTAL
A. Available at Procurement Service Store		
COMMON ELECTRICAL SUPPLIES	40,680.99	1,338
COMMON OFFICE SUPPLIES	4,829,544.13	61,130
COMMON OFFICE DEVICES	179,945.00	1,912
COMMON JANITORIAL SUPPLIES	802,936.60	6,531
COMMON OFFICE EQUIPMENT	2,184,042.92	2,301
COMMON COMPUTER SUPPLIES	437,137.97	969
HANDBOOK ON PROCUREMENT	91.04	3
CONSUMABLES	4,417,202.58	8,089
COMMON ELECTRICAL SUPPLIES	48,292.31	228
COMMON OFFICE EQUIPMENT	253,582.06	207
COMMON OFFICE SUPPLIES	42,629.69	1,012
COMMON JANITORIAL SUPPLIES	37,741.44	454
13,273,826.72		84,174
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		
Office Equipment and Accessories	11,244,802.79	7,647
Office Supplies	32,276,697.02	183,072
Photographic or filming or video equipment	2,852,195.00	70
Cleaning Equipment and Supplies	1,668,036.35	3,508
Paper Materials and Products	2,758,263.80	59,279
Lighting and fixtures and accessories	3,851,889.00	3,755
Electrical equipment and components and supplies	6,031,710.50	12,465
Computer Supplies	9,811,666.23	2,583
Computer Equipment and Accessories	18,441,772.29	2,473
IT Equipment & Software	24,390,313.82	2,098
Consumables	3,122,060.08	1,577
Laboratory tools & supplies	55,128.00	52
Construction Materials	11,800.00	18
Common Janitorial Supplies	127,418.21	1,463
Plastic Materials	50,450.00	203
Kitchenware & Housewares	144,910.00	845
Garment equipment & Acc.	5,500.00	90
Agricultural Equipment / tools & accessories	519,993.05	889
Industrial Equipment/tools & accs.	442,867.00	410
Animal Feeds / Poultry products & Accessories	766,570.00	1,549
Appliances	543,300.00	33
MEDICINES AND DRUGS	2,743,807.15	70,596
FURNITURE & FIXTURES	7,606,063.74	1,688
Hardware	248,916.80	217
Textiles & Accessories	138,875.00	751
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	476,026.00	4,603
Sports Equipments	1,052,634.92	962
SCIENCE LABORATORY SUPPLIES & EQUIPMENT	471,420.00	111
CoEd LABORATORY SUPPLIES, EQUIPMENT & DEVICES	1,253,650.00	341
AGRICULTURE LABORATORY SUPPLIES, EQUIPMENT &	1,077,500.00	86,286
FORESTRY LABOTAORY SUPPLIES, EQUIPMENT & DEVICES	83,000.00	136
HM LABORATORY SUPPLIES, EQUIPMENT & DEVICES	165,120.00	26
MEDICAL - DENTAL SUPPLIES	2,738,657.43	28,170
MEDICAL-DENTAL EQUIPMENT	280,000.00	7
IT-GT, AT, & DT SUPPLIES, EQUIPMENT, & DEVICES	202,300.00	46
MAINTENANCE SUPPLIES, EQUIPMENT, & OTHERS	457,920.00	6,074
GRAPE PRODUCTION SUPPLIES	3,400.00	4
POULTRY PRODUCTION SUPPLIES	155,899.92	271
RICE PRODUCTION SUPPLIES	20,092.00	98

RUMINANT PRODUCTION SUPPLIES	31,350.00	63
SWINE PRODUCTION SUPPLIES	160,980.00	106
TILAPIA PRODUCTION SUPPLIES	8,000.00	2,103
VEGETABLE PRODUCTION	766,667.31	9,859
BOOKS & PUBLICATION	699,999.00	300
TECHNICAL & SCIENTIFIC EQUIPMENT	25,654,123.69	1,512
Testing Test Materials	39,000.00	1,710
Food Equipment	211,500.00	28
ACCOUNTABLE FORMS	60,000.00	10
Books / Maps / magazine	700,000.00	2
Bedclothes / Linens & Towels	10,220.00	85
Electronic Parts, Tools & Equipment	102,200.00	75
Audio and visual presentation and composing	5,237,675.10	755
REPAIRS AND MAINTENANCE-School Buildings	22,663,960.35	20,791
REPAIRS AND MAINTENANCE-OTHER STRUCTURE	121,705,209.89	52,106
LEISURE READING	1,388,546.74	2,952
Cooking Equipment	114,000.00	352
Mandatory Reserved	2,375,000.00	1
Athletic and Cultural Supplies	1,375,200.00	429
Athletics Equipment	2,194,463.60	2,269
OTHERS	75,989,838.52	233,399
Common Waterworks Supplies	5,544,634.50	5,108
405,325,194.80		
Capital Outlay		
Buildings and Structures	242,000,000.00	9
IE Laboratory	226,275.00	31
ME Laboratory	1,582,875.00	13
CE Laboratory	1,117,200.00	24
EE Laboratory	482,856.15	8
REGISTRAR office	362,390.00	1,361
245,771,596.15		
GRAND TOTAL=	664,370,617.67	988,274