

REPUBLIC OF THE PHILIPPINES
CEBU TECHNOLOGICAL UNIVERSITY
 MAIN CAMPUS

ANNUAL PROCUREMENT PLAN FOR 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAAS											
	Procurement of Computer Supplies	President	NP- 53.9 Small Value		Quarterly		GoP	133,000.00	133,000.00			Procurement of Computer Supplies
	Capital Outlay - Repair and Maintenance	President	Competitive Bidding		Quarterly		GoP	55,000,000.00		55,000,000.00		Capital Outlay - Repair and Maintenance
	Procurement of Office Supplies	VP-Academic	NP- 53.9 Small Value		Quarterly		GoP	16,850.00	16,850.00			Procurement of Office Supplies
	Procurement of Office Supplies	VP-Academic	NP- 53.9 Small Value		Quarterly		GoP	114,000.00	114,000.00			Procurement of Office Supplies
	Procurement of Janitorial Supplies	VP-Academic	NP- 53.9 Small Value		Quarterly		GoP	1,150.00	1,150.00			Procurement of Janitorial Supplies
	Procurement of Office Supplies	VP-Administration and Finance	NP- 53.9 Small Value		Quarterly		GoP	114,466.00	114,466.00			Procurement of Office Supplies
	Procurement of Electrical Supplies	VP-Administration and Finance	NP- 53.9 Small Value		Quarterly		GoP	5,000.00	5,000.00			Procurement of Electrical Supplies
	Procurement of Janitorial Supplies	VP-Administration and Finance	NP- 53.9 Small Value		Quarterly		GoP	12,534.00	12,534.00			Procurement of Janitorial Supplies
	Procurement of Office Supplies	Campus Director	NP- 53.9 Small Value		Quarterly		GoP	127,200.00	127,200.00			Procurement of Office Supplies
	Procurement of Computer Supplies	Campus Director	NP- 53.9 Small Value		Quarterly		GoP	4,800.00	4,800.00			Procurement of Computer Supplies
	Procurement of Office Supplies	Director for Various Offices	NP- 53.9 Small Value		Quarterly		GoP	297,379.48	297,379.48			Procurement of Office Supplies
	Procurement of Office Devices	Director for Various Offices	NP- 53.9 Small Value		Quarterly		GoP	4,281.27	4,281.27			Procurement of Office Devices
	Procurement of Janitorial Supplies	Director for Various Offices	NP- 53.9 Small Value		Quarterly		GoP	13,339.25	13,339.25			Procurement of Janitorial Supplies
	Procurement of Office Supplies	CAO-Finance	NP- 53.9 Small Value		Quarterly		GoP	199,000.00	199,000.00			Procurement of Office Supplies
	Procurement of Office Devices	CAO-Finance	NP- 53.9 Small Value		Quarterly		GoP	50,400.00	50,400.00			Procurement of Office Devices
	Procurement of Janitorial Supplies	CAO-Finance	NP- 53.9 Small Value		Quarterly		GoP	14,600.00	14,600.00			Procurement of Janitorial Supplies
	Procurement of Office Supplies	Budget Office	NP- 53.9 Small Value		Quarterly		GoP	154,820.96	154,820.96			Procurement of Office Supplies
	Procurement of Office Devices	Budget Office	NP- 53.9 Small Value		Quarterly		GoP	1,406.61	1,406.61			Procurement of Office Devices
	Procurement of Janitorial Supplies	Budget Office	NP- 53.9 Small Value		Quarterly		GoP	8,772.43	8,772.43			Procurement of Janitorial Supplies
	Procurement of Office Supplies	Accounting Office	NP- 53.9 Small Value		Quarterly		GoP	132,163.00	132,163.00			Procurement of Office Supplies
	Procurement of Office Devices	Accounting Office	NP- 53.9 Small Value		Quarterly		GoP	11,000.00	11,000.00			Procurement of Office Devices
	Procurement of Computer Supplies	Accounting Office	NP- 53.9 Small Value		Quarterly		GoP	2,485.00	2,485.00			Procurement of Computer Supplies
	Procurement of Janitorial Supplies	Accounting Office	NP- 53.9 Small Value		Quarterly		GoP	12,352.00	12,352.00			Procurement of Janitorial Supplies
	Procurement of Office Supplies	Cashier Office	NP- 53.9 Small Value		Quarterly		GoP	132,163.00	132,163.00			Procurement of Office Supplies
	Procurement of Office Devices	Cashier Office	NP- 53.9 Small Value		Quarterly		GoP	11,000.00	11,000.00			Procurement of Office Devices
	Procurement of Computer Supplies	Cashier Office	NP- 53.9 Small Value		Quarterly		GoP	2,485.00	2,485.00			Procurement of Computer Supplies
	Procurement of Janitorial Supplies	Cashier Office	NP- 53.9 Small Value		Quarterly		GoP	12,352.00	12,352.00			Procurement of Janitorial Supplies
	Procurement of Office Supplies	CAO-Admin	NP- 53.9 Small Value		Quarterly		GoP	132,163.00	132,163.00			Procurement of Office Supplies
	Procurement of Office Devices	CAO-Admin	NP- 53.9 Small Value		Quarterly		GoP	11,000.00	11,000.00			Procurement of Office Devices
	Procurement of Computer Supplies	CAO-Admin	NP- 53.9 Small Value		Quarterly		GoP	2,485.00	2,485.00			Procurement of Computer Supplies
	Procurement of Janitorial Supplies	CAO-Admin	NP- 53.9 Small Value		Quarterly		GoP	12,352.00	12,352.00			Procurement of Janitorial Supplies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay - Repair and Maintenance	CAO-Admin	Competitive Bidding		Quarterly		GoP	982,000.00		982,000.00	Capital Outlay - Repair and Maintenance	
	Procurement of Office Supplies	HRMO	NP- 53.9 Small Value		Quarterly		GoP	132,163.00	132,163.00		Procurement of Office Supplies	
	Procurement of Office Devices	HRMO	NP- 53.9 Small Value		Quarterly		GoP	11,000.00	11,000.00		Procurement of Office Devices	
	Procurement of Computer Supplies	HRMO	NP- 53.9 Small Value		Quarterly		GoP	2,485.00	2,485.00		Procurement of Computer Supplies	
	Procurement of Janitorial Supplies	HRMO	NP- 53.9 Small Value		Quarterly		GoP	12,352.00	12,352.00		Procurement of Janitorial Supplies	
	Procurement of Office Supplies	HRMO	NP- 53.9 Small Value		Quarterly		GoP	47,690.00	47,690.00		Procurement of Office Supplies	
	Procurement of Janitorial Supplies	HRMO	NP- 53.9 Small Value		Quarterly		GoP	35,310.00	35,310.00		Procurement of Janitorial Supplies	
	Procurement of Office Supplies	MIS Office	NP- 53.9 Small Value		Quarterly		GoP	67,850.00	67,850.00		Procurement of Office Supplies	
	Procurement of Office Devices	MIS Office	NP- 53.9 Small Value		Quarterly		GoP	12,000.00	12,000.00		Procurement of Office Devices	
	Procurement of Janitorial Supplies	MIS Office	NP- 53.9 Small Value		Quarterly		GoP	3,150.00	3,150.00		Procurement of Janitorial Supplies	
	Procurement of Office Supplies	Records Office	NP- 53.9 Small Value		Quarterly		GoP	117,790.00	117,790.00		Procurement of Office Supplies	
	Procurement of Computer Supplies	Records Office	NP- 53.9 Small Value		Quarterly		GoP	7,500.00	7,500.00		Procurement of Computer Supplies	
	Procurement of Janitorial Supplies	Records Office	NP- 53.9 Small Value		Quarterly		GoP	28,310.00	28,310.00		Procurement of Janitorial Supplies	
	Procurement of Laboratory Supplies	Records Office	NP- 53.9 Small Value		Quarterly		GoP	4,400.00	4,400.00		Procurement of Laboratory Supplies	
	Procurement of Office Supplies	Registrar's Office	NP- 53.9 Small Value		Quarterly		GoP	131,213.26	131,213.26		Procurement of Office Supplies	
	Procurement of Janitorial Supplies	Registrar's Office	NP- 53.9 Small Value		Quarterly		GoP	786.74	786.74		Procurement of Janitorial Supplies	
	Procurement of Office Supplies	Internal Auditor	NP- 53.9 Small Value		Quarterly		GoP	42,250.00	42,250.00		Procurement of Office Supplies	
	Procurement of Janitorial Supplies	Internal Auditor	NP- 53.9 Small Value		Quarterly		GoP	1,020.00	1,020.00		Procurement of Janitorial Supplies	
	Procurement of Computer Supplies	Internal Auditor	NP- 53.9 Small Value		Quarterly		GoP	39,730.00	39,730.00		Procurement of Computer Supplies	
	Procurement of Office Supplies	Board of Secretary	NP- 53.9 Small Value		Quarterly		GoP	76,782.91	76,782.91		Procurement of Office Supplies	
	Procurement of Janitorial Supplies	Board of Secretary	NP- 53.9 Small Value		Quarterly		GoP	6,217.09	6,217.09		Procurement of Janitorial Supplies	
	Procurement of Office Supplies	PACO	NP- 53.9 Small Value		Quarterly		GoP	23,049.37	23,049.37		Procurement of Office Supplies	
	Procurement of Office Devices	PACO	NP- 53.9 Small Value		Quarterly		GoP	371.75	371.75		Procurement of Office Devices	
	Procurement of Janitorial Supplies	PACO	NP- 53.9 Small Value		Quarterly		GoP	7,045.44	7,045.44		Procurement of Janitorial Supplies	
	Procurement of Computer Supplies	PACO	NP- 53.9 Small Value		Quarterly		GoP	49,533.44	49,533.44		Procurement of Computer Supplies	
	Procurement of Electrical Components & Supplies	PACO	NP- 53.9 Small Value		Quarterly		GoP	3,000.00	3,000.00		Procurement of Electrical Components & Supplies	
	Procurement of Office Supplies	Planning & Dev.	NP- 53.9 Small Value		Quarterly		GoP	76,713.47	76,713.47		Procurement of Office Supplies	
	Procurement of Janitorial Supplies	Planning & Dev.	NP- 53.9 Small Value		Quarterly		GoP	6,286.53	6,286.53		Procurement of Janitorial Supplies	
	Procurement of Office Supplies	PESO	NP- 53.9 Small Value		Quarterly		GoP	14,955.37	14,955.37		Procurement of Office Supplies	
	Procurement of Office Devices	PESO	NP- 53.9 Small Value		Quarterly		GoP	371.75	371.75		Procurement of Office Devices	
	Procurement of Janitorial Supplies	PESO	NP- 53.9 Small Value		Quarterly		GoP	8,239.44	8,239.44		Procurement of Janitorial Supplies	
	Procurement of Computer Supplies	PESO	NP- 53.9 Small Value		Quarterly		GoP	56,433.44	56,433.44		Procurement of Computer Supplies	
	Procurement of Electrical and Components & Supplies	PESO	NP- 53.9 Small Value		Quarterly		GoP	3,000.00	3,000.00		Procurement of Electrical and Components & Supplies	
	MFO1							-	-			
	Procurement of Office Supplies	CAS	NP- 53.9 Small Value		Quarterly		GoP	682,380.00	682,380.00		Procurement of Office Supplies	
	Procurement of Office Devices	CAS	NP- 53.9 Small Value		Quarterly		GoP	50,700.00	50,700.00		Procurement of Office Devices	
	Procurement of Janitorial Supplies	CAS	NP- 53.9 Small Value		Quarterly		GoP	14,120.00	14,120.00		Procurement of Janitorial Supplies	

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Devices	Advanced Educ.		NP- 53.9 Small Value		Quarterly		GoP	21,900.00	21,900.00		Procurement of Office Devices	
	Procurement of Office Supplies	Advanced Educ.		NP- 53.9 Small Value		Quarterly		GoP	1,347,114.00	1,347,114.00		Procurement of Office Supplies	
	Procurement of Computer Supplies	Advanced Educ.		NP- 53.9 Small Value		Quarterly		GoP	2,317,450.00	2,317,450.00		Procurement of Computer Supplies	
	Procurement of Janitorial Supplies	Advanced Educ.		NP- 53.9 Small Value		Quarterly		GoP	81,536.00	81,536.00		Procurement of Janitorial Supplies	
	Repair and Maintenance - Capital Outlay	Advanced Educ.		Competitive Bidding		Quarterly		GoP	1,547,000.00		1,547,000.00	Repair and Maintenance - Capital Outlay	
	MFO3								-				
	Procurement of Office Supplies	Research - TRC		NP- 53.9 Small Value		Quarterly		GoP	187,385.31	187,385.31		Procurement of Office Supplies	
	Procurement of Office Devices	Research - TRC		NP- 53.9 Small Value		Quarterly		GoP	110,532.56	110,532.56		Procurement of Office Devices	
	Procurement of Janitorial Supplies	Research - TRC		NP- 53.9 Small Value		Quarterly		GoP	59,321.90	59,321.90		Procurement of Janitorial Supplies	
	Procurement of Computer Supplies	Research - TRC		NP- 53.9 Small Value		Quarterly		GoP	864,032.08	864,032.08		Procurement of Computer Supplies	
	Procurement of Electrical Supplies	Research - TRC		NP- 53.9 Small Value		Quarterly		GoP	92,573.52	92,573.52		Procurement of Electrical Supplies	
	Procurement of Laboratory Supplies	Research - TRC		NP- 53.9 Small Value		Quarterly		GoP	795,154.63	795,154.63		Procurement of Laboratory Supplies	
	Procurement of Chemical and Filtering Supplies	Research - TRC		NP- 53.9 Small Value		Quarterly		GoP	703,000.00	703,000.00		Procurement of Chemical and Filtering Supplies	
	Repairs and Maintenance-Capital Outlay	Research - TRC		Competitive Bidding		Quarterly		GoP	2,022,000.00		2,022,000.00	Repairs and Maintenance-Capital Outlay	
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	MFO4								-				
	Procurement of Office Supplies	VP-PEBA		NP- 53.9 Small Value		Quarterly		GoP	1,035,208.61	1,035,208.61		Procurement of Office Supplies	
	Procurement of Office Devices	VP-PEBA		NP- 53.9 Small Value		Quarterly		GoP	298,331.83	298,331.83		Procurement of Office Devices	
	Procurement of Janitorial Supplies	VP-PEBA		NP- 53.9 Small Value		Quarterly		GoP	775,984.02	775,984.02		Procurement of Janitorial Supplies	
	Procurement of Electrical Supplies	VP-PEBA		NP- 53.9 Small Value		Quarterly		GoP	122,470.00	122,470.00		Procurement of Electrical Supplies	
	Procurement of Computer Supplies	VP-PEBA		NP- 53.9 Small Value		Quarterly		GoP	3,518,005.54	3,518,005.54		Procurement of Computer Supplies	
	Repair and Maintenance-Capital Outlay	VP-PEBA		Competitive Bidding		Quarterly		GoP	1,000,000.00		1,000,000.00	Repair and Maintenance-Capital Outlay	
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	AUXILIARY								-				
	Procurement of Office Supplies	Guidance		NP- 53.9 Small Value		Quarterly		GoP	200,009.08	200,009.08		Procurement of Office Supplies	
	Procurement of Office Devices	Guidance		NP- 53.9 Small Value		Quarterly		GoP	3,996.00	3,996.00		Procurement of Office Devices	
	Procurement of Computer Supplies	Guidance		NP- 53.9 Small Value		Quarterly		GoP	259,632.61	259,632.61		Procurement of Computer Supplies	
	Procurement of Janitorial Supplies	Guidance		NP- 53.9 Small Value		Quarterly		GoP	11,362.31	11,362.31		Procurement of Janitorial Supplies	
	Repairs and Maintenance- Capital Outlay	Guidance		NP- 53.9 Small Value		Quarterly		GoP	661,000.00		661,000.00	Repairs and Maintenance- Capital Outlay	
	Procurement of Office Supplies	Library		NP- 53.9 Small Value		Quarterly		GoP	382,743.93	382,743.93		Procurement of Office Supplies	
	Procurement of Janitorial Supplies	Library		NP- 53.9 Small Value		Quarterly		GoP	92,256.07	92,256.07		Procurement of Janitorial Supplies	
	Repairs and Maintenance- Capital Outlay	Library		NP- 53.9 Small Value		Quarterly		GoP	590,000.00		590,000.00	Repairs and Maintenance- Capital Outlay	
	Procurement of Office Supplies	Medical & Dental		NP- 53.9 Small Value		Quarterly		GoP	237,000.00	237,000.00		Procurement of Office Supplies	
	Procurement of Drugs and Medicines	Medical & Dental		NP- 53.9 Small Value		Quarterly		GoP	237,500.00	237,500.00		Procurement of Drugs and Medicines	
	Repairs and Maintenance- Capital Outlay	Medical & Dental		NP- 53.9 Small Value		Quarterly		GoP	392,000.00	392,000.00		Repairs and Maintenance- Capital Outlay	
	Procurement of Office Supplies	Medical & Dental		NP- 53.9 Small Value		Quarterly		GoP	237,000.00	237,000.00		Procurement of Office Supplies	
	Procurement of Drugs and Medicines	Medical & Dental		NP- 53.9 Small Value		Quarterly		GoP	237,500.00	237,500.00		Procurement of Drugs and Medicines	
	Repairs and Maintenance- Capital Outlay	Medical & Dental		NP- 53.9 Small Value		Quarterly		GoP	392,000.00		392,000.00	Repairs and Maintenance- Capital Outlay	

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAAS									-			
	Procurement of Office Supplies	President		NP- 53.9 Small Value			Quarterly	Corporate Budget		426,680.75	426,680.75		Procurement of Office Supplies
	Procurement of Other Supplies	President		NP- 53.9 Small Value			Quarterly	Corporate Budget		73,320.00	73,320.00		Procurement of Other Supplies
	Procurement of Office Equipment	President		NP- 53.9 Small Value			Quarterly	Corporate Budget		79,000.00	79,000.00		Procurement of Office Equipment
	Procurement of ICT Equipment	President		NP- 53.9 Small Value			Quarterly	Corporate Budget		441,000.00	441,000.00		Procurement of ICT Equipment
	Procurement of Office Supplies	VP-Academic		NP- 53.9 Small Value			Quarterly	Corporate Budget		256,216.63	256,216.63		Procurement of Office Supplies
	Procurement of Other Supplies	VP-Academic		NP- 53.9 Small Value			Quarterly	Corporate Budget		43,785.00	43,785.00		Procurement of Other Supplies
	Procurement of Office Supplies	VP-Administration		NP- 53.9 Small Value			Quarterly	Corporate Budget		335,522.39	335,522.39		Procurement of Office Supplies
	Procurement of Office Supplies	Campus Director		NP- 53.9 Small Value			Quarterly	Corporate Budget		300,120.00	300,120.00		Procurement of Office Supplies
	Procurement of Office Supplies	CAO-Finance		NP- 53.9 Small Value			Quarterly	Corporate Budget		480,650.00	480,650.00		Procurement of Office Supplies
	Procurement of Other Supplies	CAO-Finance		NP- 53.9 Small Value			Quarterly	Corporate Budget		219,570.00	219,570.00		Procurement of Other Supplies
	Procurement of Office Equipment	CAO-Finance		NP- 53.9 Small Value			Quarterly	Corporate Budget		499,780.00	499,780.00		Procurement of Office Equipment
	Procurement of Furniture and Fixture	CAO-Finance		NP- 53.9 Small Value			Quarterly	Corporate Budget		500,000.00	500,000.00		Procurement of Furniture and Fixture
	Procurement of ICT Equipment	CAO-Finance		NP- 53.9 Small Value			Quarterly	Corporate Budget		300,000.00	300,000.00		Procurement of ICT Equipment
	Procurement of Office Supplies	Budget Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		280,000.00	280,000.00		Procurement of Office Supplies
	Procurement of Furniture and Fixture	Budget Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		100,000.00	100,000.00		Procurement of Furniture and Fixture
	Procurement of Office Supplies	Accounting Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		221,800.00	221,800.00		Procurement of Office Supplies
	Procurement of Other Supplies	Accounting Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		28,300.00	28,300.00		Procurement of Other Supplies
	Procurement of Office Supplies	Cashier's Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		221,800.00	221,800.00		Procurement of Office Supplies
	Procurement of Other Supplies	Cashier's Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		28,300.00	28,300.00		Procurement of Other Supplies
	Procurement of Office Supplies	CAO-Admin		NP- 53.9 Small Value			Quarterly	Corporate Budget		300,160.00	300,160.00		Procurement of Office Supplies
	Procurement of Office Equipment	CAO-Admin		Competitive Bidding			Quarterly	Corporate Budget		1,499,840.00	1,499,840.00		Procurement of Office Equipment
	Procurement of Furniture and Fixture	CAO-Admin		Competitive Bidding			Quarterly	Corporate Budget		1,500,000.00	1,500,000.00		Procurement of Furniture and Fixture
	Procurement of ICT Equipment	CAO-Admin		Competitive Bidding			Quarterly	Corporate Budget		1,500,000.00	1,500,000.00		Procurement of ICT Equipment
	Procurement of Technical and Scientific Eq.	CAO-Admin		Competitive Bidding			Quarterly	Corporate Budget		950,000.00	950,000.00		Procurement of Technical and Scientific Eq.
	Procurement of Transportation Eq/Motor Vehicles	CAO-Admin		Competitive Bidding			Quarterly	Corporate Budget		11,000,000.00		11,000,000.00	Procurement of Transportation Eq/Motor Vehicles
	Repair and Maintenance - Capital Outlay	CAO-Admin		Competitive Bidding			Quarterly	Corporate Budget		2,150,000.00		2,150,000.00	Repair and Maintenance - Capital Outlay
	Procurement of Other Structures	CAO-Admin		NP- 53.9 Small Value			Quarterly	Corporate Budget		287,500,000.00		287,500,000.00	Procurement of Other Structures
	Procurement of Office Supplies	Supply Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		250,000.00	250,000.00		Procurement of Office Supplies
	Procurement of Office Supplies	MIS Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		250,010.00	250,010.00		Procurement of Office Supplies
	Procurement of Furniture and Fixture	MIS Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		350,000.00	350,000.00		Procurement of Furniture and Fixture
	Procurement of ICT Equipment	MIS Office		Competitive Bidding			Quarterly	Corporate Budget		1,000,000.00	1,000,000.00		Procurement of ICT Equipment
	Procurement of Technical and Scientific Eq.	MIS Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		650,000.00	650,000.00		Procurement of Technical and Scientific Eq.
	Procurement of Other Office Supplies	Registrar Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		800,005.95	800,005.95		Procurement of Other Office Supplies
	Procurement of Furniture and Fixture	Registrar Office		NP- 53.9 Small Value			Quarterly	Corporate Budget		100,000.00	100,000.00		Procurement of Furniture and Fixture
	Procurement of Office Supplies	PACO		NP- 53.9 Small Value			Quarterly	Corporate Budget		199,140.00	199,140.00		Procurement of Office Supplies
	Procurement of Office Supplies	Director for Various Offices		NP- 53.9 Small Value			Quarterly	Corporate Budget		173,839.13	173,839.13		Procurement of Office Supplies

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Supplies	Director for Various Offices	NP- 53.9 Small Value		Quarterly			Corporate Budget	26,165.00	26,165.00		Procurement of Other Supplies
	Procurement of Office Supplies	PESO	NP- 53.9 Small Value		Quarterly			Corporate Budget	183,519.13	183,519.13		Procurement of Office Supplies
	Procurement of Office Supplies	Internal Auditor	NP- 53.9 Small Value		Quarterly			Corporate Budget	157,119.13	157,119.13		Procurement of Office Supplies
	Procurement of Office Supplies	Planning & Dev./Infrastructure	NP- 53.9 Small Value		Quarterly			Corporate Budget	318,630.40	318,630.40		Procurement of Office Supplies
	Procurement of Other Supplies	Planning & Dev./Infrastructure	NP- 53.9 Small Value		Quarterly			Corporate Budget	31,370.00	31,370.00		Procurement of Other Supplies
	Procurement of Office Supplies	BOS	NP- 53.9 Small Value		Quarterly			Corporate Budget	153,060.13	153,060.13		Procurement of Office Supplies
	Procurement of Other Supplies	BOS	NP- 53.9 Small Value		Quarterly			Corporate Budget	26,940.00	26,940.00		Procurement of Other Supplies
	Procurement of ICT Equipment	BOS	Competitive Bidding		Quarterly			Corporate Budget	720,000.00	720,000.00		Procurement of ICT Equipment
	MFO1								-			
	Procurement of Office Supplies	CAS	Competitive Bidding		Quarterly			Corporate Budget	2,442,660.00	2,442,660.00		Procurement of Office Supplies
	Procurement of Furniture & Fixture	CAS	NP- 53.9 Small Value		Quarterly			Corporate Budget	330,750.00	330,750.00		Procurement of Furniture & Fixture
	Procurement of ICT Equipment	CAS	Competitive Bidding		Quarterly			Corporate Budget	1,797,080.00	1,797,080.00		Procurement of ICT Equipment
	Procurement of Technical & Scientific Equipment	CAS	Competitive Bidding		Quarterly			Corporate Budget	2,679,080.00	2,679,080.00		Procurement of Technical & Scientific Equipment
	Procurement of Office Supplies	COEd	Competitive Bidding		Quarterly			Corporate Budget	2,239,070.00	2,239,070.00		Procurement of Office Supplies
	Procurement of Office Equipment	COEd	Competitive Bidding		Quarterly			Corporate Budget	2,157,400.00	2,157,400.00		Procurement of Office Equipment
	Repairs and Maintenance-Capital Outlay	COEd	Competitive Bidding		Quarterly			Corporate Budget	600,000.00	600,000.00	600,000.00	Repairs and Maintenance-Capital Outlay
	Procurement of ICT Equipment	COEd	Competitive Bidding		Quarterly			Corporate Budget	1,438,880.00	1,438,880.00		Procurement of ICT Equipment
	Procurement of Furniture & Fixture	COEd	NP- 53.9 Small Value		Quarterly			Corporate Budget	302,250.00	302,250.00		Procurement of Furniture & Fixture
	Procurement of Technical & Scientific Equipment	COEd	NP- 53.9 Small Value		Quarterly			Corporate Budget	2,448,230.00	2,448,230.00		Procurement of Technical & Scientific Equipment
	Procurement of Office Supplies	COT	NP- 53.9 Small Value		Quarterly			Corporate Budget	3,584,696.13	3,584,696.13		Procurement of Office Supplies
	Repairs and Maintenance-Capital Outlay	COT	NP- 53.9 Small Value		Quarterly			Corporate Budget	600,000.00	600,000.00	600,000.00	Repairs and Maintenance-Capital Outlay
	Procurement of Office Equipment	COT	NP- 53.9 Small Value		Quarterly			Corporate Budget	293,652.59	293,652.59		Procurement of Office Equipment
	Procurement of Furniture & Fixture	COT	NP- 53.9 Small Value		Quarterly			Corporate Budget	375,732.00	375,732.00		Procurement of Furniture & Fixture
	Procurement of ICT Equipment	COT	NP- 53.9 Small Value		Quarterly			Corporate Budget	2,307,518.00	2,307,518.00		Procurement of ICT Equipment
	Procurement of Technical & Scientific Equipment	COT	NP- 53.9 Small Value		Quarterly			Corporate Budget	4,204,302.00	4,204,302.00		Procurement of Technical & Scientific Equipment
	Procurement of Office Supplies	COE	NP- 53.9 Small Value		Quarterly			Corporate Budget	1,327,840.50	1,327,840.50		Procurement of Office Supplies
	Procurement of Other Supplies	COE	NP- 53.9 Small Value		Quarterly			Corporate Budget	15,482.25	15,482.25		Procurement of Other Supplies
	Repairs and Maintenance-Capital Outlay	COE	NP- 53.9 Small Value		Quarterly			Corporate Budget	600,000.00	600,000.00	600,000.00	Repairs and Maintenance-Capital Outlay
	Procurement of Office Equipment	COE	NP- 53.9 Small Value		Quarterly			Corporate Budget	105,840.00	105,840.00		Procurement of Office Equipment
	Procurement of Furniture & Fixture	COE	NP- 53.9 Small Value		Quarterly			Corporate Budget	176,820.00	176,820.00		Procurement of Furniture & Fixture
	Procurement of ICT Equipment	COE	NP- 53.9 Small Value		Quarterly			Corporate Budget	855,750.00	855,750.00		Procurement of ICT Equipment
	Procurement of Technical & Scientific Equipment	COE	NP- 53.9 Small Value		Quarterly			Corporate Budget	1,432,634.70	1,432,634.70		Procurement of Technical & Scientific Equipment
	Procurement of Office Supplies	San Fernando Ext.	NP- 53.9 Small Value		Quarterly			Corporate Budget	39,737.96	39,737.96		Procurement of Office Supplies
	Procurement of Other Supplies	San Fernando Ext.	NP- 53.9 Small Value		Quarterly			Corporate Budget	25,513.38	25,513.38		Procurement of Other Supplies
	Procurement of Medical and Dental Supplies	San Fernando Ext.	NP- 53.9 Small Value		Quarterly			Corporate Budget	85,100.00	85,100.00		Procurement of Medical and Dental Supplies
	Procurement of Drugs and Medicines	San Fernando Ext.	NP- 53.9 Small Value		Quarterly			Corporate Budget	107,649.10	107,649.10		Procurement of Drugs and Medicines
	Procurement of Office Equipment	San Fernando Ext.	NP- 53.9 Small Value		Quarterly			Corporate Budget	18,675.00	18,675.00		Procurement of Office Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Furniture & Fixture	San Fernando Ext.	NP- 53.9 Small Value		Quarterly		Corporate Budget	29,000.00	29,000.00		Procurement of Furniture & Fixture	
	Procurement of ICT Equipment	San Fernando Ext.	NP- 53.9 Small Value		Quarterly		Corporate Budget	141,000.00	141,000.00		Procurement of ICT Equipment	
	Transportation Equipment	San Fernando Ext.	NP- 53.9 Small Value		Quarterly		Corporate Budget	800,000.00	800,000.00		Transportation Equipment	
	Procurement of Technical & Scientific Equipment	San Fernando Ext.	NP- 53.9 Small Value		Quarterly		Corporate Budget	235,708.00	235,708.00		Procurement of Technical & Scientific Equipment	
	Repairs and Maintenance-Capital Outlay	San Fernando Ext.	NP- 53.9 Small Value		Quarterly		Corporate Budget	600,000.00		600,000.00	Repairs and Maintenance-Capital Outlay	
	Procurement of Office Supplies	Naga Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	79,032.07	79,032.07		Procurement of Office Supplies	
	Procurement of Other Supplies	Naga Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	49,200.30	49,200.30		Procurement of Other Supplies	
	Procurement of Medical and Dental Supplies	Naga Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	182,400.00	182,400.00		Procurement of Medical and Dental Supplies	
	Procurement of Drugs and Medicines	Naga Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	224,368.15	224,368.15		Procurement of Drugs and Medicines	
	Procurement of Office Equipment	Naga Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	38,850.00	38,850.00		Procurement of Office Equipment	
	Procurement of Furniture & Fixture	Naga Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	68,040.00	68,040.00		Procurement of Furniture & Fixture	
	Procurement of Technical & Scientific Equipment	Naga Ext. Campus	Competitive Bidding		Quarterly		Corporate Budget	581,500.00	581,500.00		Procurement of Technical & Scientific Equipment	
	Procurement of ICT Equipment	Naga Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	299,067.30	299,067.30		Procurement of ICT Equipment	
	Repairs and Maintenance-Capital Outlay	Naga Ext. Campus	Competitive Bidding		Quarterly		Corporate Budget	600,000.00		600,000.00	Repairs and Maintenance-Capital Outlay	
	Procurement of Office Supplies	Bitoon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	210,610.00	210,610.00		Procurement of Office Supplies	
	Procurement of Other Supplies	Bitoon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	133,472.20	133,472.20		Procurement of Other Supplies	
	Procurement of Medical and Dental Supplies	Bitoon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	62,925.00	62,925.00		Procurement of Medical and Dental Supplies	
	Procurement of Furniture & Fixture	Bitoon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	57,500.00	57,500.00		Procurement of Furniture & Fixture	
	Procurement of ICT Equipment	Bitoon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	275,000.00	275,000.00		Procurement of ICT Equipment	
	Procurement of Other Machineries & Equipment	Bitoon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	496,050.00	496,050.00		Procurement of Other Machineries & Equipment	
	Procurement of Office Supplies	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	67,318.64	67,318.64		Procurement of Office Supplies	
	Procurement of Other Supplies	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	35,003.17	35,003.17		Procurement of Other Supplies	
	Procurement of Medical and Dental Supplies	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	174,600.00	174,600.00		Procurement of Medical and Dental Supplies	
	Procurement of Drugs and Medicines	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	99,088.15	99,088.15		Procurement of Drugs and Medicines	
	Procurement of Office Equipment	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	305,595.00	305,595.00		Procurement of Office Equipment	
	Procurement of Furniture & Fixture	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	46,200.00	46,200.00		Procurement of Furniture & Fixture	
	Procurement of ICT Equipment	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	239,100.00	239,100.00		Procurement of ICT Equipment	
	Procurement of Technical & Scientific Equipment	Bonbon Ext. Campus	NP- 53.9 Small Value		Quarterly		Corporate Budget	70,718.20	70,718.20		Procurement of Technical & Scientific Equipment	
	Repairs and Maintenance-Capital Outlay	Bonbon Ext. Campus	Competitive Bidding		Quarterly		Corporate Budget	600,000.00		600,000.00	Repairs and Maintenance-Capital Outlay	
	MFO2							-				
	Procurement of Office Supplies	Advanced Educ.	NP- 53.9 Small Value		Quarterly		Corporate Budget	72,000.00	72,000.00		Procurement of Office Supplies	
	Repairs and Maintenance-Capital Outlay	Advanced Educ.	NP- 53.9 Small Value		Quarterly		Corporate Budget	150,000.00		150,000.00	Repairs and Maintenance-Capital Outlay	
	Procurement of Office Equipment	Advanced Educ.	NP- 53.9 Small Value		Quarterly		Corporate Budget	569,480.00	569,480.00		Procurement of Office Equipment	
	Procurement of Furniture & Fixture	Advanced Educ.	NP- 53.9 Small Value		Quarterly		Corporate Budget	180,000.00	180,000.00		Procurement of Furniture & Fixture	
	Procurement of ICT Equipment	Advanced Educ.	NP- 53.9 Small Value		Quarterly		Corporate Budget	235,000.00	235,000.00		Procurement of ICT Equipment	
	Procurement of Technical & Scientific Equipment	Advanced Educ.	NP- 53.9 Small Value		Quarterly		Corporate Budget	100,000.00	100,000.00		Procurement of Technical & Scientific Equipment	
	MFO3							-				

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies	Research-ICRM	NP- 53.9 Small Value		Quarterly				262,088.08	262,088.08		Procurement of Office Supplies
	Procurement of Laboratory Supplies	Research-ICRM	NP- 53.9 Small Value		Quarterly		Corporate Budget	400,000.00	400,000.00			Procurement of Laboratory Supplies
	Procurement of Other Supplies	Research-ICRM	NP- 53.9 Small Value		Quarterly		Corporate Budget	31,761.06	31,761.06			Procurement of Other Supplies
	Procurement of ICT Equipment	Research-ICRM	NP- 53.9 Small Value		Quarterly		Corporate Budget	160,579.44	160,579.44			Procurement of ICT Equipment
	Procurement of Other Machineries & Equipment	Research-ICRM	NP- 53.9 Small Value		Quarterly		Corporate Budget	679,000.00	679,000.00			Procurement of Other Machineries & Equipment
	Repair and Maintenance - Capital Outlay	Research-ICRM	Competitive Bidding		Quarterly		Corporate Budget	950,000.00		950,000.00		Repair and Maintenance - Capital Outlay
	MFO4							-				
	Procurement of Office Supplies	Extension	Competitive Bidding		Quarterly		Corporate Budget	894,054.40	894,054.40			Procurement of Office Supplies
	Procurement of Other Supplies	Extension	NP Small Value		Quarterly		Corporate Budget	82,047.51	82,047.51			Procurement of Other Supplies
	Procurement of Furniture and Fixtures	Extension	NP Small Value		Quarterly		Corporate Budget	250,397.00	250,397.00			Procurement of Furniture and Fixtures
	Procurement of Technical & Scientific Equipment	Extension	Competitive Bidding		Quarterly		Corporate Budget	1,000,500.00	1,000,500.00			Procurement of Technical & Scientific Equipment
	Procurement of ICT Equipment	Extension	Competitive Bidding		Quarterly		Corporate Budget	898,300.00	898,300.00			Procurement of ICT Equipment
	Repairs and Maintenance - Capital Outlay	Extension	Competitive Bidding		Quarterly		Corporate Budget	1,400,000.00		1,400,000.00		Repairs and Maintenance - Capital Outlay
	AUXILIARY							-				
	Procurement of Office Supplies	Guidance	NP- 53.9 Small Value		Quarterly		Corporate Budget	262,754.86	262,754.86			Procurement of Office Supplies
	Procurement of Other Supplies	Guidance	NP- 53.9 Small Value		Quarterly		Corporate Budget	175,000.00	175,000.00			Procurement of Other Supplies
	Repair and Maintenance - Capital Outlay	Guidance	NP- 53.9 Small Value		Quarterly		Corporate Budget	350,000.00		350,000.00		Repair and Maintenance - Capital Outlay
	Procurement of Office Supplies	Medical	NP- 53.9 Small Value		Quarterly		Corporate Budget	75,000.00	75,000.00			Procurement of Office Supplies
	Procurement of Office Supplies	Dental	NP- 53.9 Small Value		Quarterly		Corporate Budget	222,900.00	222,900.00			Procurement of Office Supplies
	Procurement of Medical Supplies	Medical & Dental	NP- 53.9 Small Value		Quarterly		Corporate Budget	202,100.00	202,100.00			Procurement of Medical Supplies
	Procurement of Office Supplies	Library	NP- 53.9 Small Value		Quarterly		Corporate Budget	86,600.00	86,600.00			Procurement of Office Supplies
	Procurement of Other Supplies	Library	NP- 53.9 Small Value		Quarterly		Corporate Budget	63,450.00	63,450.00			Procurement of Other Supplies
	FIDUCIARY							-				
	Procurement of Office Supplies	AACCUP	Competitive Bidding		Quarterly		Corporate Budget	1,650,000.04	1,650,000.04			Procurement of Office Supplies
	Procurement of Other Supplies	AACCUP	NP- 53.9 Small Value		Quarterly		Corporate Budget	433,002.66	433,002.66			Procurement of Other Supplies
	Procurement of Furniture & Fixtures	AACCUP	NP- 53.9 Small Value		Quarterly		Corporate Budget	72,000.00	72,000.00			Procurement of Furniture & Fixtures
	Procurement of Technical and Scientific Eq.	AACCUP	NP- 53.9 Small Value		Quarterly		Corporate Budget	100,072.29	100,072.29			Procurement of Technical and Scientific Eq.
	Procurement of Office Supplies	Offices/Designation	NP- 53.9 Small Value		Quarterly		Corporate Budget	1,000,001.23	1,000,001.23			Procurement of Office Supplies
	Procurement of Other Supplies	Offices/Designation	NP- 53.9 Small Value		Quarterly		Corporate Budget	345,013.26	345,013.26			Procurement of Other Supplies
	Procurement of Furniture & Fixtures	Offices/Designation	NP- 53.9 Small Value		Quarterly		Corporate Budget	260,000.00	260,000.00			Procurement of Furniture & Fixtures
	Procurement of Technical and Scientific Eq.	Offices/Designation	NP- 53.9 Small Value		Quarterly		Corporate Budget	653,047.42	653,047.42			Procurement of Technical and Scientific Eq.
	Procurement of Office Supplies	Maintenance	NP- 53.9 Small Value		Quarterly		Corporate Budget	301,313.50	301,313.50			Procurement of Office Supplies
	Procurement of Other Supplies	Maintenance	NP- 53.9 Small Value		Quarterly		Corporate Budget	825,687.70	825,687.70			Procurement of Other Supplies
	Procurement of Office Equipment	Maintenance	NP- 53.9 Small Value		Quarterly		Corporate Budget	50,000.00	50,000.00			Procurement of Office Equipment
	Repairs and Maintenance	Maintenance	Competitive Bidding		Quarterly		Corporate Budget	6,720,000.00		6,720,000.00		Repairs and Maintenance
	Procurement of Furniture & Fixtures	Maintenance	NP- 53.9 Small Value		Quarterly		Corporate Budget	100,000.00	100,000.00			Procurement of Furniture & Fixtures

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Technical and Scientific Eq.	Maintenance		NP- 53.9 Small Value		Quarterly			Corporate Budget	150,000.00	150,000.00		Procurement of Technical and Scientific Eq.
	Procurement of Electrical Supplies	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	1,200.00	1,200.00		Procurement of Electrical Supplies
	Procurement of Office Supplies	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	49,600.00	49,600.00		Procurement of Office Supplies
	Procurement of Office Devices	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	300.00	300.00		Procurement of Office Devices
	Procurement of Janitorial Supplies	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	12,100.00	12,100.00		Procurement of Janitorial Supplies
	Procurement of Computer Supplies	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	10,000.00	10,000.00		Procurement of Computer Supplies
	Procurement of Office Equipment and Accessories	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	32,000.00	32,000.00		Procurement of Office Equipment and Accessories
	Procurement of Office Supplies	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	58,800.00	58,800.00		Procurement of Office Supplies
	Procurement of Furniture & Fixtures	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	100,000.00	100,000.00		Procurement of Furniture & Fixtures
	Procurement of Computer Supplies	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	50,000.00	50,000.00		Procurement of Computer Supplies
	Procurement of Computer Equipment and Accessor	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	100,000.00	100,000.00		Accessories
	Procurement of QMS Certification	QMR/ISO		NP- 53.9 Small Value		Quarterly			Corporate Budget	550,000.00	550,000.00		Procurement of QMS Certification
	Procurement of Office Supplies	Civil Security Office		NP- 53.9 Small Value		Quarterly			Corporate Budget	148,700.00	148,700.00		Procurement of Office Supplies
	Procurement of Other Supplies	Civil Security Office		NP- 53.9 Small Value		Quarterly			Corporate Budget	51,290.00	51,290.00		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	Civil Security Office		NP- 53.9 Small Value		Quarterly			Corporate Budget	52,000.00	52,000.00		Procurement of Furniture & Fixtures
	Procurement of ICT Equipment	Civil Security Office		NP- 53.9 Small Value		Quarterly			Corporate Budget	995,000.00	995,000.00		Procurement of ICT Equipment
	Procurement of Office Supplies	University Pub.		NP- 53.9 Small Value		Quarterly			Corporate Budget	666,500.00	666,500.00		Procurement of Office Supplies
	Procurement of Consumables	University Pub.		NP- 53.9 Small Value		Quarterly			Corporate Budget	612,900.00	612,900.00		Procurement of Consumables
	Procurement of Office Equipment	University Pub.		NP- 53.9 Small Value		Quarterly			Corporate Budget	36,000.00	36,000.00		Procurement of Office Equipment
	Procurement of Office Supplies	Planning & Infra		Competitive Bidding		Quarterly			Corporate Budget	1,152,100.00	1,152,100.00		Procurement of Office Supplies
	Procurement of Other Supplies	Planning & Infra		Competitive Bidding		Quarterly			Corporate Budget	1,150,000.00	1,150,000.00		Procurement of Other Supplies
	Procurement of ICT Equipment	Planning & Infra		NP- 53.9 Small Value		Quarterly			Corporate Budget	97,500.00	97,500.00		Procurement of ICT Equipment
	Procurement of Technical and Scientific Eq.	Planning & Infra		NP- 53.9 Small Value		Quarterly			Corporate Budget	200,400.00	200,400.00		Procurement of Technical and Scientific Eq.
	Procurement of Office Supplies	GAD Office		Competitive Bidding		Quarterly			Corporate Budget	670,290.18	670,290.18		Procurement of Office Supplies
	Procurement of Other Supplies	GAD Office		Competitive Bidding		Quarterly			Corporate Budget	831,701.15	831,701.15		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	GAD Office		NP- 53.9 Small Value		Quarterly			Corporate Budget	54,000.00	54,000.00		Procurement of Furniture & Fixtures
	Procurement of ICT Equipment	GAD Office		NP- 53.9 Small Value		Quarterly			Corporate Budget	94,008.83	94,008.83		Procurement of ICT Equipment
	Procurement of Office Supplies	Athletic & Cultural		NP- 53.9 Small Value		Quarterly			Corporate Budget	58,372.16	58,372.16		Procurement of Office Supplies
	Procurement of Other Supplies	Athletic & Cultural		NP- 53.9 Small Value		Quarterly			Corporate Budget	41,623.88	41,623.88		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	Athletic & Cultural		NP- 53.9 Small Value		Quarterly			Corporate Budget	198,000.00	198,000.00		Procurement of Furniture & Fixtures
	Procurement of ICT Equipment	Athletic & Cultural		NP- 53.9 Small Value		Quarterly			Corporate Budget	362,000.00	362,000.00		Procurement of ICT Equipment
	Procurement of Technical and Scientific Eq.	Athletic & Cultural		NP- 53.9 Small Value		Quarterly			Corporate Budget	200,400.90	200,400.90		Procurement of Technical and Scientific Eq.
	Procurement of Athletics Equipment	Athletic & Cultural		Competitive Bidding		Quarterly			Corporate Budget	2,121,603.60	2,121,603.60		Procurement of Athletics Equipment
	Procurement of Office Supplies	School Organ		NP- 53.9 Small Value		Quarterly			Corporate Budget	42,410.39	42,410.39		Procurement of Office Supplies
	Procurement of Other Supplies	School Organ		NP- 53.9 Small Value		Quarterly			Corporate Budget	37,199.57	37,199.57		Procurement of Other Supplies
	Procurement of ICT Equipment	School Organ		NP- 53.9 Small Value		Quarterly			Corporate Budget	100,000.00	100,000.00		Procurement of ICT Equipment
	Procurement of Technical and Scientific Eq.	School Organ		NP- 53.9 Small Value		Quarterly			Corporate Budget	50,400.00	50,400.00		Procurement of Technical and Scientific Eq.
	Procurement of Laboratory Supplies	Laboratory		NP- 53.9 Small Value		Quarterly			Corporate Budget	500,000.00	500,000.00		Procurement of Laboratory Supplies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Equipment	Laboratory	Competitive Bidding		Quarterly			Corporate Budget	6,004,000.00	6,004,000.00		Procurement of ICT Equipment
	Procurement of Mechatronic Laboratory	Laboratory	Competitive Bidding		Quarterly			Corporate Budget	3,750,000.00	3,750,000.00		Procurement of Mechatronic Laboratory
	Procurement of Office Supplies	NSTP	NP- 53.9 Small Value		Quarterly			Corporate Budget	79,000.01	79,000.01		Procurement of Office Supplies
	Procurement of Other Supplies	NSTP	NP- 53.9 Small Value		Quarterly			Corporate Budget	53,000.31	53,000.31		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	NSTP	NP- 53.9 Small Value		Quarterly			Corporate Budget	50,000.00	50,000.00		Procurement of Furniture & Fixtures
	Procurement of Athletics Equipment	NSTP	NP- 53.9 Small Value		Quarterly			Corporate Budget	100,080.00	100,080.00		Procurement of Athletics Equipment
	Procurement of Office Equipment	NSTP	NP- 53.9 Small Value		Quarterly			Corporate Budget	50,000.00	50,000.00		Procurement of Office Equipment
	Procurement of Office Supplies	BAC & PMO	NP- 53.9 Small Value		Quarterly			Corporate Budget	575,728.00	575,728.00		Procurement of Office Supplies
	Procurement of Other Supplies	BAC & PMO	NP- 53.9 Small Value		Quarterly			Corporate Budget	294,857.14	294,857.14		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	BAC & PMO	NP- 53.9 Small Value		Quarterly			Corporate Budget	279,600.00	279,600.00		Procurement of Furniture & Fixtures
	Procurement of Technical and Scientific Eq.	BAC & PMO	NP- 53.9 Small Value		Quarterly			Corporate Budget	482,257.50	482,257.50		Procurement of Technical and Scientific Eq.
	Procurement of Office Supplies	FSTLP	NP- 53.9 Small Value		Quarterly			Corporate Budget	147,005.74	147,005.74		Procurement of Office Supplies
	Procurement of Other Supplies	FSTLP	NP- 53.9 Small Value		Quarterly			Corporate Budget	97,002.98	97,002.98		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	FSTLP	NP- 53.9 Small Value		Quarterly			Corporate Budget	50,000.00	50,000.00		Procurement of Furniture & Fixtures
	Procurement of Office Supplies	SSC	NP- 53.9 Small Value		Quarterly			Corporate Budget	118,823.33	118,823.33		Procurement of Office Supplies
	Procurement of Other Supplies	SSC	NP- 53.9 Small Value		Quarterly			Corporate Budget	31,179.76	31,179.76		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	SSC	NP- 53.9 Small Value		Quarterly			Corporate Budget	50,000.00	50,000.00		Procurement of Furniture & Fixtures
	Procurement of ICT Equipment	SSC	NP- 53.9 Small Value		Quarterly			Corporate Budget	250,077.22	250,077.22		Procurement of ICT Equipment
	Procurement of Office Supplies	Library	NP- 53.9 Small Value		Quarterly			Corporate Budget	687,980.50	687,980.50		Procurement of Office Supplies
	Procurement of Other Supplies	Library	NP- 53.9 Small Value		Quarterly			Corporate Budget	412,020.41	412,020.41		Procurement of Other Supplies
	Procurement of Furniture & Fixtures	Library	NP- 53.9 Small Value		Quarterly			Corporate Budget	500,134.80	500,134.80		Procurement of Furniture & Fixtures
	Procurement of ICT Equipment	Library	NP- 53.9 Small Value		Quarterly			Corporate Budget	500,000.00	500,000.00		Procurement of ICT Equipment
	Procurement of Technical and Scientific Eq.	Library	NP- 53.9 Small Value		Quarterly			Corporate Budget	480,000.00	480,000.00		Procurement of Technical and Scientific Eq.
	Procurement of Shelves/Cabinets	Library	NP- 53.9 Small Value		Quarterly			Corporate Budget	400,000.00	400,000.00		Procurement of Shelves/Cabinets
	Procurement of Books	Library	Competitive Bidding		Quarterly			Corporate Budget	5,800,000.00		5,800,000.00	Procurement of Books
	Procurement of Office Supplies	Medical	NP- 53.9 Small Value		Quarterly			Corporate Budget	225,000.00	225,000.00		Procurement of Office Supplies
	Procurement of Furniture & Fixtures	Medical	NP- 53.9 Small Value		Quarterly			Corporate Budget	110,000.00	110,000.00		Procurement of Furniture & Fixtures
	Procurement of Medical Supplies	Medical	NP- 53.9 Small Value		Quarterly			Corporate Budget	147,400.00	147,400.00		Procurement of Medical Supplies
	Procurement of Drugs and Medicines	Medical	Competitive Bidding		Quarterly			Corporate Budget	1,235,000.00	1,235,000.00		Procurement of Drugs and Medicines
	Procurement of Medical Equipment	Medical	NP- 53.9 Small Value		Quarterly			Corporate Budget	425,500.00	425,500.00		Procurement of Medical Equipment
	Procurement of Office Supplies	Dental	NP- 53.9 Small Value		Quarterly			Corporate Budget	210,000.00	210,000.00		Procurement of Office Supplies
	Procurement of Drugs and Medicines	Dental	Competitive Bidding		Quarterly			Corporate Budget	1,250,000.00	1,250,000.00		Procurement of Drugs and Medicines
	Procurement of Medical Supplies	Dental	NP- 53.9 Small Value		Quarterly			Corporate Budget	147,500.00	147,500.00		Procurement of Medical Supplies
	Procurement of Dental Equipment	Dental	NP- 53.9 Small Value		Quarterly			Corporate Budget	431,400.00	431,400.00		Procurement of Dental Equipment
	Procurement of Furniture & Fixtures	Dental	NP- 53.9 Small Value		Quarterly			Corporate Budget	100,000.00	100,000.00		Procurement of Furniture & Fixtures
	Procurement of Office Supplies	Guidance (w/SAO & Related Offices)	NP- 53.9 Small Value		Quarterly			Corporate Budget	48,090.00	48,090.00		Procurement of Office Supplies
	Procurement of ICT Equipment	Guidance (w/SAO & Related Offices)	NP- 53.9 Small Value		Quarterly			Corporate Budget	855,857.74	855,857.74		Procurement of ICT Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Technical and Scientific Eq.	Guidance (w/SAO & Related Offices)	NP- 53.9 Small Value		Quarterly		Corporate Budget	284,654.00	284,654.00		Procurement of Technical and Scientific Eq.	
	Procurement of Office Equipment	Guidance (w/SAO & Related Offices)	NP- 53.9 Small Value		Quarterly		Corporate Budget	203,617.05	203,617.05		Procurement of Office Equipment	
	Repairs and Maintenance	Guidance (w/SAO & Related Offices)	NP- 53.9 Small Value		Quarterly		Corporate Budget	269,852.04	269,852.04		Repairs and Maintenance	
	Procurement of Other Supplies	Guidance (w/SAO & Related Offices)	Competitive Bidding		Quarterly		Corporate Budget	1,160,026.46	1,160,026.46		Procurement of Other Supplies	
	IGP						Corporate Budget	-				
	Procurement of Office Supplies	Income Generating Projects	Competitive Bidding		Quarterly		Corporate Budget	2,316,745.45	2,316,745.45		Procurement of Office Supplies	
	Procurement of Other Supplies	Income Generating Projects	NP- 53.9 Small Value		Quarterly		Corporate Budget	200,337.60	200,337.60		Procurement of Other Supplies	
	Procurement of Furniture and Fixtures	Income Generating Projects	NP- 53.9 Small Value		Quarterly		Corporate Budget	250,397.00	250,397.00		Procurement of Furniture and Fixtures	
	Procurement of Technical and Scientific Eq.	Income Generating Projects	Competitive Bidding		Quarterly		Corporate Budget	1,000,500.00	1,000,500.00		Procurement of Technical and Scientific Eq.	
	Procurement of ICT Equipment	Income Generating Projects	NP- 53.9 Small Value		Quarterly		Corporate Budget	330,750.00	330,750.00		Procurement of ICT Equipment	
	Repairs and Maintenance	Income Generating Projects	Competitive Bidding		Quarterly		Corporate Budget	600,000.00	600,000.00		Repairs and Maintenance	
							GRAND TOTAL:	523,522,259.39				

Prepared by:

Noted by:

Certified Funds Available /
Certified Appropriate Funds

Approved:

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