

**CEBU TECHNOLOGICAL UNIVERSITY  
INDICATIVE ANNUAL PROCUREMENT PLAN 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Common Supplies and Equipment thru PS	MFO1, MFO2, MFO3, MFO4, GASS, STO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 2nd Quarter	1st - 2nd Quarter	GoP	10,269,583.20	10,269,583.20	-	Procurement of Common Supplies and Equipment thru PS-PhilGEPS Depot
2	Repairs and Maintenance	MFO3, MFO4, GASS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st - 2nd Quarter	1st - 2nd Quarter	GoP	29,438,000.00	29,438,000.00	-	Procurement of Assorted Materials and Equipment intended for improvement and/or rehabilitation of office and other equipment conducted through Administration
3	Procurement of Meals and Snacks	MFO1, MFO2, MFO3, MFO4, GASS, STO	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	GoP	2,719,125.80	2,719,125.80	-	Procurement of Meals and Snacks, Catering Services for Various School Activity and Programs
4	Venue for Seminars and Training	MFO1, MFO2, MFO3, MFO4, GASS, STO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,187,999.95	7,187,999.95	-	Lease of Venue/ Building or Real property for school activities, trainings and programs
5	Completion of Gymnasium with Parking Building	GASS	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	60,000,000.00	-	60,000,000.00	Procurement of Gymnasium with Parking Building of CTU Main Campus
6	Completion of Three-Storey Administration Building CTU Tuburan Campus	GASS	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	23,000,000.00	-	23,000,000.00	Completion of Three-Storey Administration Building CTU Tuburan Campus
7	Completion of Three-storey 12 Classroom Academic Building Daanbantayan Campus	GASS	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	23,000,000.00	-	23,000,000.00	Construction and Completion of Three-storey 12 Classroom Academic Building Daanbantayan Campus
8	Completion of Three-storey 6 Classroom Academic Building Argao Campus	GASS	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	12,000,000.00	-	12,000,000.00	Construction and Completion of Three-storey 6 Classroom Academic Building Argao Campus
9	Completion of Research and Technology Building Moalboal Campus	GASS	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	23,000,000.00	-	23,000,000.00	Construction and Completion of Research and Technology Building Moalboal Campus

10	Common Supplies and Equipment not Available at PS	MFO1, MFO2, MFO3, MFO4, GASS, STO	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	GoP	12,632,733.39	12,632,733.39	-	42,000,000.00	Procurement of Equipment, Materials, Supplies and Consumables not available at PS-PhilGEPS Depot
11	Procurement of Scientific and Research Equipment	MFO3	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,000,000.00	-	-	42,000,000.00	Procurement for the operation of CTU Research Centers. Procurement includes laboratory equipment and fixtures for Research Centers

TOTAL: 245,247,442.34 62,247,442.34 183,000,000.00

Prepared by:

ANTONIO F. BACAYRA

Recommending Approval by:

EDUARDO TIBAY  
Chairman

GREGORIO PALARON JR.  
Vice-Chairman

JOSEVYN N. ARCHIVAL  
Member

JEONEL S. LUMBAB  
Member

JOELIE MARIE Y. MEDALLE  
Member

GERVIN J. MEDIO  
Member

Approve by:

ROSEIN A. ANCHETA JR.  
SUC President IV