

**CEBU TECHNOLOGICAL UNIVERSITY**  
ANNUAL PROCUREMENT PLAN F.Y. 2023

**MAIN CAMPUS**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-101-1	Training Expenses	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	16,500,000.00	16,500,000.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
2023-101-2	Various Office Supplies and Devices available at PS Store	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	25,500,000.00	25,500,000.00	-	Procurement for Various Office Supplies and Devices available at PS Store
2023-101-3	Fuel, Oil and Lubricants	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Proc	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	3,500,000.00	3,500,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
2023-101-4	Various Machinery and Equipment	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	3,500,000.00	3,500,000.00	-	Procurement for Various Machinery and Equipment for different End-Users
2023-101-5	Various Furniture and Fixtures	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	3,838,000.00	3,838,000.00	-	Procurement Various Furniture and Fixtures for different End-Users
2023-101-6	ICT Software Subscription	MFO1, MFO3, MFO4, GASS	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	3,000,000.00	3,000,000.00	-	Procurement ICT License Software, security software and and subscription
2023-101-7	Janitorial Services	GASS	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	8,100,000.00	8,100,000.00	-	Procurement of Janitorial Services intended for Main Campus
2023-101-8	Security Services	GASS	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	11,900,000.00	11,900,000.00	-	Procurement of Security Services intended for Main Campus and Annex Campuses

2023-101-9	Procurement for Repairs and Maintenance	GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	GoP	30,548,000.00	30,548,000.00	-	Procurement for Repairs and Maintenance including Building and Equipment Outlay
2023-101-10	Printing and Publication (such as accountable forms)	MFO1	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,000,000.00	1,000,000.00	-	Procurement for various accountable forms
2023-101-11	Representation Expenses	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	GoP	8,500,000.00	8,500,000.00	-	Procurement for representation expense such as meals and snacks for approved inhouse activity
2023-101-12	Completion of 4-storey Agricultural and Forestry Building for Argao Campus	GASS	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	25,000,000.00	-	25,000,000.00	Procurement for Completion of 4-storey Agricultural and Forestry Building for Argao Campus
2023-164-01	Training Expenses	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	44,166,107.00	44,166,107.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
2023-164-02	Various Office Supplies and Devices available at PS Store	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	31,139,663.00	31,139,663.00	-	Procurement for Various Office Supplies and Devices available at PS Store
2023-164-03	Drugs and Medicines Expense	GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	795,395.00	795,395.00	-	Drugs and Medicines Expense
2023-164-04	Medical, Dental, and Laboratory Expenses	GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	645,594.00	645,594.00	-	Medical, Dental, and Laboratory Expenses
2023-164-05	Fuel, Oil and Lubricants Expense	GASS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,050,000.00	2,050,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
2023-164-06	Other Supplies Expenses	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	24,301,264.00	24,301,264.00	-	Other Supplies Expenses
2023-164-07	Semi-Expendable Machinery and Equipment	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	19,160,477.00	19,160,477.00	-	Semi-Expendable Machinery and Equipment

2023-164-08	Semi-Expendable Furniture, Fixtures and Books	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	11,939,322.00	11,939,322.00	-	Semi-Expendable Furniture, Fixtures and Books
2023-164-09	Internet Subscription Expenses	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	5,049,996.00	5,049,996.00	-	Internet Subscription Expenses
2023-164-10	Awards/Rewards Expenses	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	1,140,000.00	1,140,000.00	-	Awards/Rewards Expenses
2023-164-11	Advertising Expenses	GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	20,000.00	20,000.00	-	Advertising Expenses
2023-164-12	Printing and Binding Expenses	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	1,768,700.00	1,768,700.00	-	Printing and Binding Expenses
2023-164-13	Representation Expenses	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	6,550,080.00	6,550,080.00	-	Representation Expenses
2023-164-14	Transportation and Delivery Expenses	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	73,000.00	73,000.00	-	Transportation and Delivery Expenses
2023-164-15	Other General Services	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	17,759,759.00	17,759,759.00	-	Other General Services
2023-164-16	Repairs and Maintenance	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	7,455,600.00	7,455,600.00	-	Repairs and Maintenance
2023-164-17	Insurance Expenses	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	3,431,777.00	3,431,777.00	-	Insurance Expenses

2023-164-18	Other MOOE	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	4,834,224.00	4,834,224.00	-	Other MOOE
2023-164-19	Office Equipment	MFO1, MFO2, MFO3, MFO4, GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	4,137,000.00	-	4,137,000.00	Office Equipment
2023-164-20	Furniture and Fixtures	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	78,372,000.00	-	78,372,000.00	Furniture and Fixtures
2023-164-21	ICT Equipment	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	29,067,180.00	-	29,067,180.00	ICT Equipment
2023-164-22	Books	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	6,973,478.00	-	6,973,478.00	Books
2023-164-23	Medical, Dental and Laboratory Equipment	MFO1, MFO2, MFO3, MFO4, GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	140,752.00	-	140,752.00	Medical, Dental and Laboratory Equipment
2023-164-24	Sports Equipment	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	2,000,000.00	-	2,000,000.00	Sports Equipment
2023-164-25	Technical and Scientific Equipment	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	54,794,850.00	-	54,794,850.00	Technical and Scientific Equipment
2023-164-26	Other Property and Equipment	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	8,277,200.00	-	8,277,200.00	Other Property and Equipment
2023-164-27	Power Supply System	GASS	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	Power Supply System
2023-164-28	Construction of Covered Pathwalk, Concreting and Drainage System at Main Campus	GASS	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	58,500,000.00	-	58,500,000.00	Construction of Covered Pathwalk, Concreting and Drainage System at Main Campus
2023-164-29	Technical and Scientific Equipment	MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Grants	29,798,850.00	-	29,798,850.00	Technical and Scientific Equipment
<b>ARGAO CAMPUS</b>												
A2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	12,768,374.00	12,768,374.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
A2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	946,594.00	946,594.00	-	Various Office Supplies and Devices available at PS Store

A2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	176,790.00	176,790.00	-	Procurement for Medical, Dental, and Laboratory Expenses
A2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Proc	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	714,420.00	714,420.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
A2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,859,841.00	4,859,841.00	-	Procurement of Other Supplies and Materials not Available at PS Store
A2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,035,579.00	4,035,579.00	-	Procurement of Various Semi-Expendable Machinery and Equipment
A2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	852,152.00	852,152.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books
A2023-164-13	Internet Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	120,000.00	120,000.00	-	Internet Subscription Expenses
A2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	237,765.00	237,765.00	-	Procurement for meals intended seminars and activities
A2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,439,990.00	4,439,990.00	-	Procurement for other services other than Security and Janitorial
A2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	700,000.00	700,000.00	-	Procurement for Security Services
A2023-164-25	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	4,350,814.00	4,350,814.00	-	Repairs and Maintenance
A2023-164-26	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	478,500.00	478,500.00	-	Insurance Expenses
A2023-164-27	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	5,306,959.00	5,306,959.00	-	Other MOOE
A2023-164-28	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	970,000.00	-	970,000.00	Office Equipment
A2023-164-29	Furniture and Fixtures	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	756,240.00	-	756,240.00	Furniture and Fixtures
A2023-164-30	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,135,267.00	-	1,135,267.00	ICT Equipment
A2023-164-31	Books	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,000,000.00	-	2,000,000.00	Books
A2023-164-35	Disaster Response and Rescue Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	Disaster Response and Rescue Equipment

A2023-164-37	Sports Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	490,000.00	-	490,000.00	Sports Equipment
A2023-164-38	Technical and Scientific Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	351,692.00	-	351,692.00	Technical and Scientific Equipment
A2023-164-42	Other Property and Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	604,000.00	-	604,000.00	Other Property and Equipment
A2023-164-53	Completion of 4-storey Agricultural and Forestry Building for Argao Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	20,000,000.00	-	20,000,000.00	Completion of 4-storey Agricultural and Forestry Building for Argao Campus
A2023-164-55	Other Structure	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	Other Structure
A2023-164-56	Water Supply System	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	346,719.00	-	346,719.00	Water Supply System

**BARILI CAMPUS**

B2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,714,709.00	1,714,709.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
B2023-164-2	Various Office Supplies and Devices available at PS Store	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	749,901.00	749,901.00	-	Various Office Supplies and Devices available at PS Store
B2023-164-4	Accountable Forms	GASS, MFOs	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00	-	Procurement of accountable forms
B2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	95,955.00	95,955.00	-	Procurement of Various Drugs and Medicines Expense
B2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	307,132.00	307,132.00	-	Procurement for Medical, Dental, and Laboratory Expenses
B2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	681,890.00	681,890.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
B2023-164-8	Agricultural and Marine Supplies	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,630,512.00	1,630,512.00	-	Procurement of Various Agricultural and Marine Supplies
B2023-164-9	Textbooks and Instructional Materials	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	870,100.00	870,100.00	-	Procurement of Various Textbooks and Instructional Materials
B2023-164-10	Other Supplies and Materials not Available at PS Store	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,357,287.00	1,357,287.00	-	Procurement of Other Supplies and Materials not Available at PS Store
B2023-164-11	Vaious Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,783,965.00	1,783,965.00	-	Procurement of Vaious Semi-Expendable Machinery and Equipment
B2023-164-12	Varous Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	640,217.00	640,217.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books

B2023-164-13	Internet Subscription	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	70,000.00	70,000.00	-	Internet Subscription Expenses
B2023-164-15	Procurement for Advertising	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	60,000.00	60,000.00	-	Procurement for advertising and related product
B2023-164-17	Representation Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	696,272.00	696,272.00	-	Procurement for meals intened seminars and activities
B2023-164-21	Other Subscription	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	220,500.00	220,500.00	-	Procurement of Other Subscription
B2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,836,870.00	4,836,870.00	-	Procurement for other services other than Security and Janitorial
B2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,156,706.00	2,156,706.00	-	Procurement for Security Services
B2023-164-25	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	10,576,139.00	10,576,139.00	-	Repairs and Maintenance
B2023-164-26	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	954,900.00	954,900.00	-	Insurance Expenses
B2023-164-27	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,678,029.00	3,678,029.00	-	Other MOOE
B2023-164-28	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	811,025.00	-	811,025.00	Office Equipment
B2023-164-30	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,200,000.00	-	1,200,000.00	ICT Equipment
B2023-164-36	Medical, Dental and Laboratory Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	400,000.00	-	400,000.00	Medical, Dental and Laboratory Equipment
B2023-164-37	Sports Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	Sports Equipment
B2023-164-39	Other Machinerries Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	425,529.00	-	425,529.00	Other Machinerries Equipment
B2023-164-42	Other Property and Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	92,000.00	-	92,000.00	Other Property and Equipment
B2023-164-44	Breeding Stocks	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	Breeding Stocks
B2023-164-50	Land Improvements	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	6,050,000.00	-	6,050,000.00	Land Improvements
<b>CARMEN CAMPUS</b>												
C2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,585,000.00	1,585,000.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus

C2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,743,330.00	1,743,330.00	-	Various Office Supplies and Devices available at PS Store
C2023-164-3	Office Supplies Expenses (ICT)	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	500,000.00	500,000.00	-	Various Office Supplies available at PS Store (ICT)
C2023-164-4	Accountable Forms	GASS, MFOs	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Procurement of accountable forms
C2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	150,000.00	150,000.00	-	Procurement of Various Drugs and Medicines Expense
C2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	330,000.00	330,000.00	-	Procurement for Medical, Dental, and Laboratory Expenses
C2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Proc	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
C2023-164-8	Agricultural and Marine Supplies	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	250,000.00	250,000.00	-	Procurement of Various Agricultural and Marine Supplies
C2023-164-9	Textbooks and Instructional Materials Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	300,000.00	300,000.00	-	Procuremtn of Various Textbooks and Instructional Materials
C2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,005,583.00	4,005,583.00	-	Procurement of Other Supplies and Materials not Available at PS Store
C2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	848,000.00	848,000.00	-	Procurement of Vaiouis Semi-Expendable Machinery and Equipment
C2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	550,000.00	550,000.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books
C2023-164-13	Internet Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Internet Subscription Expenses
C2023-164-14	Awards/Rewards Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	195,000.00	195,000.00	-	Awards/Rewards Expenses
C2023-164-15	Advertising Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	20,000.00	20,000.00	-	Procurement for advertising and related product
C2023-164-16	Printing and Binding Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	383,058.00	383,058.00	-	Printing and Binding
C2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	240,849.00	240,849.00	-	Procurement for meals intened seminars and activities
C2023-164-18	Transportation and Delivery Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	165,000.00	165,000.00	-	Procurement for hired transprtation
C2023-164-19	ICT Software Subscription	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	75,000.00	75,000.00	-	ICT Software Subscription



C2023-164-20	Library and Other Reading Materials Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	200,000.00	-	Library and Other Reading Materials Subscription Expenses
C2023-164-21	Other Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	65,000.00	65,000.00	-	Procurement of Other Subscription
C2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	10,320,073.00	10,320,073.00	-	Procurement for other services other than Security and Janitorial
C2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	950,000.00	950,000.00	-	Procurement for Security Services
C2023-164-26	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,903,058.00	3,903,058.00	-	Repairs and Maintenance
C2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,550,000.00	1,550,000.00	-	Insurance Expenses
C2023-164-28	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,587,589.00	3,587,589.00	-	Other MOOE
C2023-164-29	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	925,000.00	-	925,000.00	Office Equipment
C2023-164-30	Furniture and Fixtures	GASS, MFOs	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Corporate Budget	1,090,000.00	-	1,090,000.00	Furniture and Fixtures
C2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	3,015,000.00	-	3,015,000.00	ICT Equipment
C2023-164-32	Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	400,000.00	-	400,000.00	Books
C2023-164-33	Machineries	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	170,000.00	-	170,000.00	Machineries
C2023-164-34	Communication Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	140,000.00	-	140,000.00	Communication Equipment
C2023-164-36	Disaster Response and Rescue Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	170,000.00	-	170,000.00	Disaster Response and Rescue Equipment
C2023-164-37	Medical, Dental and Laboratory Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	450,000.00	-	450,000.00	Medical, Dental and Laboratory Equipment
C2023-164-38	Sports Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	Sports Equipment
C2023-164-39	Technical and Scientific Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,155,000.00	-	1,155,000.00	Technical and Scientific Equipment
C2023-164-40	Other Machineries Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	Other Machineries Equipment
C2023-164-41	Motor Vehicles	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	7,230,000.00	-	7,230,000.00	Motor Vehicles

C2023-164-42	Other Transportation Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	Other Transportation Equipment
C2023-164-43	Other Property and Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	190,000.00	-	190,000.00	Other Property and Equipment
C2023-164-48	Aquaculture	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	280,000.00	-	280,000.00	Aquaculture
C2023-164-51	Land Improvements	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,000,000.00	-	1,000,000.00	Land Improvements
C2023-164-52	Power Supply System	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	500,000.00	-	500,000.00	Power Supply System
C2023-164-54	Construction of HM Building, Phase 2 at CTU-Carmen Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	20,200,000.00	-	20,200,000.00	Construction of HM Building, Phase 2 at CTU-Carmen Campus
C2023-164-56	Construction of Powerhouse & Installation of 3-100 kVA Transformer, Distribution Panel Board & Secondary feeder Lines at CTU-Argao Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	10,000,000.00	-	10,000,000.00	Construction of Powerhouse & Installation of 3-100 kVA Transformer, Distribution Panel Board & Secondary feeder Lines at CTU-Argao Campus
C2023-164-57	Water Supply System	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,000,000.00	-	1,000,000.00	Water Supply System

**DAANBANTAYAN CAMPUS**

D2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,500,000.00	2,500,000.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
D2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	830,000.00	830,000.00	-	Various Office Supplies and Devices available at PS Store
D2023-164-4	Accountable Forms	GASS, MFOs	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of accountable forms
D2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	400,000.00	400,000.00	-	Procurement for Medical, Dental, and Laboratory Expenses
D2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
D2023-164-8	Agricultural and Marine Supplies	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	800,000.00	800,000.00	-	Procurement of Various Agricultural and Marine Supplies
D2023-164-9	Textbooks and Instructional Materials Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Various Textbooks and Instructional Materials

D2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	3,193,000.00	3,193,000.00	-	Procurement of Other Supplies and Materials not Available at PS Store
D2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,990,000.00	1,990,000.00	-	Procurement of Vaious Semi-Expendable Machinery and Equipment
D2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	890,000.00	890,000.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books
D2023-164-13	Internet Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	50,000.00	50,000.00	-	Internet Subscription Expenses
D2023-164-15	Advertising Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	290,000.00	290,000.00	-	Procurement for advertising and related product
D2023-164-16	Printing and Binding Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	30,000.00	30,000.00	-	Printing and Binding
D2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,250,000.00	1,250,000.00	-	Procurement for meals intened seminars and activities
D2023-164-18	Transportation and Delivery Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement for hired transpotation
D2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	10,012,000.00	10,012,000.00	-	Procurement for other services other than Security and Janitorial
D2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,000,000.00	4,000,000.00	-	Procurement for Security Services
D2023-164-26	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	5,150,000.00	5,150,000.00	-	Repairs and Maintenance
D2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,020,000.00	1,020,000.00	-	Insurance Expenses
D2023-164-28	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,334,000.00	2,334,000.00	-	Other MOOE
D2023-164-29	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,550,000.00	-	2,550,000.00	Office Equipment
D2023-164-30	Furniture and Fixtures	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,690,000.00	-	1,690,000.00	Furniture and Fixtures
D2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	5,450,000.00	-	5,450,000.00	ICT Equipment
D2023-164-32	Books	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,500,000.00	-	1,500,000.00	Books
D2023-164-37	Medical, Dental and Laboratory Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	400,000.00	-	400,000.00	Medical, Dental and Laboratory Equipment

D2023-164-38	Sports Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	300,000.00	-	300,000.00	Sports Equipment
D2023-164-39	Technical and Scientific Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,000,000.00	-	1,000,000.00	Technical and Scientific Equipment
D2023-164-41	Motor Vehicles	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,500,000.00	-	2,500,000.00	Motor Vehicles
D2023-164-53	Administration Building at CTU-Daanbantayan Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	20,000,000.00	-	20,000,000.00	Administration Building at CTU-Daanbantayan Campus
D2023-164-56	Construction of Dormitory Building, Phase 1 at CTU-Daanbantayan Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	18,500,000.00	-	18,500,000.00	Construction of Dormitory Building, Phase 1 at CTU-Daanbantayan Campus

**DANA O CAMPUS**

DO2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,175,000.00	2,175,000.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
DO2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	833,625.00	833,625.00	-	Various Office Supplies and Devices available at PS Store
DO2023-164-3	Office Supplies Expenses (ICT)	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	385,000.00	385,000.00	-	Various Office Supplies available at PS Store (ICT)
DO2023-164-4	Accountable Forms	GASS, MFOs	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of accountable forms
DO2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement of Various Drugs and Medicines Expense
DO2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement for Medical, Dental, and Laboratory Expenses
DO2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	550,000.00	550,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
DO2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,242,475.00	2,242,475.00	-	Procurement of Other Supplies and Materials not Available at PS Store
DO2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	3,538,400.00	3,538,400.00	-	Procurement of Various Semi-Expendable Machinery and Equipment
DO2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,593,000.00	1,593,000.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books

DO2023-164-13	Internet Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	120,000.00	120,000.00	-	Internet Subscription Expenses
DO2023-164-14	Awards/Rewards Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Awards/Rewards Expenses
DO2023-164-15	Advertising Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	25,000.00	25,000.00	-	Procurement for advertising and related product
DO2023-164-16	Printing and Binding Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	417,000.00	417,000.00	-	Printing and Binding
DO2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,140,000.00	1,140,000.00	-	Procurement for meals intened seminars and activities
DO2023-164-18	Transportation and Delivery Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	48,000.00	48,000.00	-	Procurement for hired transportation
DO2023-164-19	ICT Software Subscription	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	600,000.00	600,000.00	-	Library and Other Reading Materials Subscription Expenses
DO2023-164-20	Library and Other Reading Materials Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	400,000.00	400,000.00	-	Other Subscription Expenses
DO2023-164-21	Other Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	900,000.00	900,000.00	-	Procurement of Other Subscription
DO2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	12,776,746.00	12,776,746.00	-	Procurement for other services other than Security and Janitorial
DO2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,500,000.00	2,500,000.00	-	Procurement for Security Services
DO2023-164-26	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,415,000.00	2,415,000.00	-	Repairs and Maintenance
DO2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,525,000.00	2,525,000.00	-	Insurance Expenses
DO2023-164-28	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,060,000.00	1,060,000.00	-	Other MOOE
DO2023-164-29	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	805,000.00	-	805,000.00	Office Equipment
DO2023-164-30	Furniture and Fixtures	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,850,000.00	-	1,850,000.00	Furniture and Fixtures
DO2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,865,000.00	-	1,865,000.00	ICT Equipment

DO2023-164-33	Machineries	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	650,000.00	-	650,000.00	Machineries
DO2023-164-37	Medical, Dental and Laboratory Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	Medical, Dental and Laboratory Equipment
DO2023-164-38	Sports Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	400,000.00	-	400,000.00	Sports Equipment
DO2023-164-39	Technical and Scientific Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,890,000.00	-	1,890,000.00	Technical and Scientific Equipment
DO2023-164-40	Other Machineries Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	250,000.00	-	250,000.00	Other Machineries Equipment
DO2023-164-52	Power Supply System	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,600,000.00	-	1,600,000.00	Power Supply System
DO2023-164-54	Construction of Educ. & Grad. School Building, Phase 2 at CTU-Danao Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	10,000,000.00	-	10,000,000.00	Construction of Educ. & Grad. School Building, Phase 2 at CTU-Danao Campus

**MOALBOAL CAMPUS**

M2023-164-4	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,884,733.00	1,884,733.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
M2023-164-5	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,906,515.00	3,906,515.00	-	Various Office Supplies and Devices available at PS Store
M2023-164-9	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	84,000.00	84,000.00	-	Procurement for Medical, Dental, and Laboratory Expenses
M2023-164-10	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Proc	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	582,000.00	582,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
M2023-164-13	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	13,543,622.00	13,543,622.00	-	Procurement of Other Supplies and Materials not Available at PS Store
M2023-164-14	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,576,402.00	4,576,402.00	-	Procurement of Various Semi-Expendable Machinery and Equipment
M2023-164-15	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,650,733.00	2,650,733.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books
M2023-164-16	Internet Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	73,000.00	73,000.00	-	Internet Subscription Expenses
M2023-164-17	Awards/Rewards Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	50,000.00	50,000.00	-	Awards/Rewards Expenses

M2023-164-19	Printing and Binding Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	160,000.00	160,000.00	-	Printing and Binding
M2023-164-20	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	10,000.00	10,000.00	-	Procurement for meals intened seminars and activities
M2023-164-21	Transportation and Delivery Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	35,000.00	35,000.00	-	Procurement for hired transportation
M2023-164-24	Other Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement of Other Subscription
M2023-164-25	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	10,587,760.00	10,587,760.00	-	Procurement for other services other than Security and Janitorial
M2023-164-27	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,450,000.00	2,450,000.00	-	Procurement for Security Services
M2023-164-29	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,404,783.00	2,404,783.00	-	Repairs and Maintenance
M2023-164-30	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	200,000.00	200,000.00	-	Insurance Expenses
M2023-164-31	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	5,765,566.00	5,765,566.00	-	Other MOOE
M2023-164-32	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	575,000.00	-	575,000.00	Office Equipment
M2023-164-33	Furniture and Fixtures	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	412,000.00	-	412,000.00	Furniture and Fixtures
M2023-164-34	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,245,750.00	-	2,245,750.00	ICT Equipment
M2023-164-36	Machineries	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	60,000.00	-	60,000.00	Machineries
M2023-164-39	Disaster Response and Rescue Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	64,000.00	-	64,000.00	Disaster Response and Rescue Equipment
M2023-164-40	Medical, Dental and Laboratory Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	679,500.00	-	679,500.00	Medical, Dental and Laboratory Equipment
M2023-164-43	Other Machineries Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	682,905.00	-	682,905.00	Other Machineries Equipment
M2023-164-44	Motor Vehicles	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	4,950,000.00	-	4,950,000.00	Motor Vehicles
M2023-164-57	Research Center & HM Building at CTU-Moalboal Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	20,000,000.00	-	20,000,000.00	Research Center & HM Building at CTU-Moalboal Campus

**SAN FRANCISCO CAMPUS**

S2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,410,520.00	1,410,520.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
S2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,321,893.00	2,321,893.00	-	Various Office Supplies and Devices available at PS Store
S2023-164-4	Accountable Forms	GASS, MFOs	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00	-	Procurement of accountable forms
S2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	110,332.00	110,332.00	-	Procurement of Various Drugs and Medicines Expense
S2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	127,000.00	127,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
S2023-164-8	Agricultural and Marine Supplies	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	255,000.00	255,000.00	-	Procurement of Various Agricultural and Marine Supplies
S2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,248,805.00	2,248,805.00	-	Procurement of Other Supplies and Materials not Available at PS Store
S2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	5,561,309.00	5,561,309.00	-	Procurement of Vaiou Semi-Expendable Machinery and Equipment
S2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	474,500.00	474,500.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books
S2023-164-13	Internet Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	42,600.00	42,600.00	-	Internet Subscription Expenses
S2023-164-14	Awards/Rewards Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	200,000.00	200,000.00	-	Awards/Rewards Expenses
S2023-164-16	Printing and Binding Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	26,160.00	26,160.00	-	Printing and Binding
S2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	657,963.00	657,963.00	-	Procurement for meals intened seminars and activities
S2023-164-18	Transportation and Delivery Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	22,000.00	22,000.00	-	Procurement for hired transportation
S2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	6,570,391.00	6,570,391.00	-	Procurement for other services other than Security and Janitorial
S2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	100,000.00	100,000.00	-	Procurement for Security Services
S2023-164-26	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,141,130.00	3,141,130.00	-	Repairs and Maintenance



S2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	350,000.00	350,000.00	-	Insurance Expenses
S2023-164-28	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	5,046,322.00	5,046,322.00	-	Other MOOE
S2023-164-29	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	330,000.00	-	330,000.00	Office Equipment
S2023-164-30	Furniture and Fixtures	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	350,000.00	-	350,000.00	Furniture and Fixtures
S2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,007,745.00	-	1,007,745.00	ICT Equipment
S2023-164-32	Books	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,200,000.00	-	1,200,000.00	Books
S2023-164-36	Disaster Response and Rescue Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	285,000.00	-	285,000.00	Disaster Response and Rescue Equipment
S2023-164-39	Technical and Scientific Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,012,000.00	-	1,012,000.00	Technical and Scientific Equipment
S2023-164-40	Other Machineries Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	665,000.00	-	665,000.00	Other Machineries Equipment
S2023-164-53	Completion of Administration Building at CTU-San Francisco Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	11,000,000.00	-	11,000,000.00	Completion of Administration Building at CTU-San Francisco Campus
S2023-164-56	Other Structure	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	175,000.00	-	175,000.00	Other Structure

**TUBURAN CAMPUS**

T2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	845,000.00	845,000.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
T2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	980,000.00	980,000.00	-	Various Office Supplies and Devices available at PS Store
T2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	275,000.00	275,000.00	-	Procurement of Various Drugs and Medicines Expense
T2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	175,000.00	175,000.00	-	Procurement for Medical, Dental, and Laboratory Expenses
T2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	700,000.00	700,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles

T2023-164-8	Agricultural and Marine Supplies	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,100,000.00	1,100,000.00	-	Procurement of Various Agricultural and Marine Supplies
T2023-164-9	Textbooks and Instructional Materials Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	400,000.00	400,000.00	-	Procurement of Various Textbooks and Instructional Materials
T2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,690,000.00	2,690,000.00	-	Procurement of Other Supplies and Materials not Available at PS Store
T2023-164-16	Printing and Binding Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	170,000.00	170,000.00	-	Printing and Binding
T2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	215,000.00	215,000.00	-	Procurement for meals intened seminars and activities
T2023-164-21	Other Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	60,000.00	60,000.00	-	Procurement of Other Subscription
T2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,643,000.00	2,643,000.00	-	Procurement for other services other than Security and Janitorial
T2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	520,000.00	520,000.00	-	Procurement for Security Services
T2023-164-26	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,690,000.00	1,690,000.00	-	Repairs and Maintenance
T2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	650,000.00	650,000.00	-	Insurance Expenses
T2023-164-28	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	2,976,964.00	2,976,964.00	-	Other MOOE
T2023-164-29	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,745,000.00	-	1,745,000.00	Office Equipment
T2023-164-30	Furniture and Fixtures	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,475,000.00	-	1,475,000.00	Furniture and Fixtures
T2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,667,000.00	-	2,667,000.00	ICT Equipment
T2023-164-32	Books	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,000,000.00	-	1,000,000.00	Books
T2023-164-33	Machineries	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	250,000.00	-	250,000.00	Machineries
T2023-164-36	Disaster Response and Rescue Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	Disaster Response and Rescue Equipment
T2023-164-37	Medical, Dental and Laboratory Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	500,000.00	-	500,000.00	Medical, Dental and Laboratory Equipment

T2023-164-38	Sports Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,870,000.00	-	1,870,000.00	Sports Equipment
T2023-164-39	Technical and Scientific Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,550,000.00	-	2,550,000.00	Technical and Scientific Equipment
T2023-164-40	Other Machineries Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	950,000.00	-	950,000.00	Other Machineries Equipment
T2023-164-43	Other Property and Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	570,000.00	-	570,000.00	Other Property and Equipment
T2023-164-56	Library Building at CTU-Tuburan Campus	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	16,100,000.00	-	16,100,000.00	Library Building at CTU-Tuburan Campus
<b>CCSMC</b>												
CC2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	530,053.00	530,053.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
CC2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	505,927.00	505,927.00	-	Various Office Supplies and Devices available at PS Store
CC2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	47,615.00	47,615.00	-	Procurement of Various Drugs and Medicines Expense
CC2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	82,243.00	82,243.00	-	Procurement for Medical, Dental, and Laboratory Expenses
CC2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
CC2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	364,805.00	364,805.00	-	Procurement of Other Supplies and Materials not Available at PS Store
CC2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	622,200.00	622,200.00	-	Procurement of Vaious Semi-Expendable Machinery and Equipment
CC2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,353,780.00	1,353,780.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books
CC2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	150,000.00	150,000.00	-	Procurement for meals intened seminars and activities
CC2023-164-18	Transportation and Delivery Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	30,000.00	30,000.00	-	Procurement for hired transportation
CC2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	114,840.00	114,840.00	-	Procurement for other services other than Security and Janitorial

CC2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	91,700.00	91,700.00	-	Insurance Expenses
CC2023-164-28	Other MOOE	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	348,208.00	348,208.00	-	Other MOOE
CC2023-164-29	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	165,000.00	-	165,000.00	Office Equipment
CC2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	439,000.00	-	439,000.00	ICT Equipment

**CONSALACION CAMPUS**

CN2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,205,633.00	3,205,633.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
CN2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,049,277.00	1,049,277.00	-	Various Office Supplies and Devices available at PS Store
CN2023-164-4	Accountable Forms	GASS, MFOs	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	581,354.00	581,354.00	-	Procurement of accountable forms
CN2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	80,000.00	80,000.00	-	Procurement of Various Drugs and Medicines Expense
CN2023-164-6	Medical, Dental, and Laboratory Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,060.00	3,060.00	-	Procurement for Medical, Dental, and Laboratory Expenses
CN2023-164-7	Fuel, Oil and Lubricants Expense	GASS, MFOs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00	-	Procurement for Petroleum, Oils and Lubricants for identified CTU Vehicles
CN2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	636,465.00	636,465.00	-	Procurement of Other Supplies and Materials not Available at PS Store
CN2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,214,667.00	1,214,667.00	-	Procurement of Vaious Semi-Expendable Machinery and Equipment
CN2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,869,920.00	1,869,920.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books
CN2023-164-13	Internet Subscription Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,311,190.00	1,311,190.00	-	Internet Subscription Expenses
CN2023-164-16	Printing and Binding Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	275,000.00	275,000.00	-	Printing and Binding

CN2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	454,000.00	454,000.00	-	Procurement for meals intened seminars and activities
CN2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	3,386,080.00	3,386,080.00	-	Procurement for other services other than Security and Janitorial
CN2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement for Security Services
CN2023-164-26	Repairs and Maintenance	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	3,000,000.00	3,000,000.00	-	Repairs and Maintenance
CN2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	300,000.00	300,000.00	-	Insurance Expenses
CN2023-164-29	Office Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	234,000.00	-	234,000.00	Office Equipment
CN2023-164-30	Furniture and Fixtures	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	348,000.00	-	348,000.00	Furniture and Fixtures
CN2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,875,000.00	-	1,875,000.00	ICT Equipment
CN2023-164-39	Technical and Scientific Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	2,100,000.00	-	2,100,000.00	Technical and Scientific Equipment

**PINAMUNGAJAN CAMPUS**

P2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,620,719.00	1,620,719.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
P2023-164-2	Office Supplies Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	1,085,420.00	1,085,420.00	-	Various Office Supplies and Devices available at PS Store
P2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	66,700.00	66,700.00	-	Procurement of Various Drugs and Medicines Expense
P2023-164-10	Other Supplies Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	106,260.00	106,260.00	-	Procurement of Other Supplies and Materials not Available at PS Store
P2023-164-11	Semi-Expendable Machinery and Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	88,632.00	88,632.00	-	Procurement of Vaious Semi-Expendable Machinery and Equipment
P2023-164-12	Semi-Expendable Furniture, Fixtures and Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	439,800.00	439,800.00	-	Procurement of Semi-Expendable Furniture, Fixtures and Books

P2023-164-13	Internet Subscription Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	240,000.00	240,000.00	-	Internet Subscription Expenses
P2023-164-17	Representation Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement for meals intened seminars and activities
P2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	574,200.00	574,200.00	-	Procurement for other services other than Security and Janitorial
P2023-164-24	Security Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	500,000.00	500,000.00	-	Procurement for Security Services
P2023-164-27	Insurance Expenses	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	313,000.00	313,000.00	-	Insurance Expenses
P2023-164-30	Furniture and Fixtures	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	868,000.00	-	868,000.00	Furniture and Fixtures
P2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	459,000.00	-	459,000.00	ICT Equipment
P2023-164-32	Books	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	78,000.00	-	78,000.00	Books
P2023-164-52	Completion of 3-storey Academic Building	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	1,000,000.00	-	1,000,000.00	Completion of 3-storey Academic Building

#### BALAMBAN CAMPUS

BN2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	317,500.00	317,500.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
BN2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Various Drugs and Medicines Expense
BN2023-164-22	Other General Services	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	175,000.00	175,000.00	-	Procurement for other services other than Security and Janitorial
BN2023-164-31	ICT Equipment	GASS, MFOs	Competitive Bidding	1st- 2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	1st-2nd Quarter 2023	Corporate Budget	575,000.00	-	575,000.00	ICT Equipment

#### BORBON CAMPUS

BB2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	317,500.00	317,500.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
BB2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Various Drugs and Medicines Expense

BB2023-164-22	Other General Services	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	175,000.00	175,000.00	-	Procurement for other services other than Security and Janitorial
BB2023-164-31	ICT Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	575,000.00	-	575,000.00	ICT Equipment

**LILOAN CAMPUS**

L2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	317,500.00	317,500.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
L2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Various Drugs and Medicines Expense
L2023-164-22	Other General Services	GASS, MFOs		1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	175,000.00	175,000.00	-	Procurement for other services other than Security and Janitorial
L2023-164-31	ICT Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	575,000.00	-	575,000.00	ICT Equipment

**ASTURIAS CAMPUS**

AS2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	317,500.00	317,500.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
AS2023-164-2	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Various Drugs and Medicines Expense
AS2023-164-3	Other General Services	GASS, MFOs		1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	175,000.00	175,000.00	-	Procurement for other services other than Security and Janitorial
AS2023-164-4	ICT Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	575,000.00	-	575,000.00	ICT Equipment

**TOLEDO CAMPUS**

TO2023-164-1	Training Expenses	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	317,500.00	317,500.00	-	Procurement for various trainings, seminars and activities to be held in or out of Campus
TO2023-164-5	Drugs and Medicines Expense	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Various Drugs and Medicines Expense
TO2023-164-22	Other General Services	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	175,000.00	175,000.00	-	Procurement for other services other than Security and Janitorial
TO2023-164-31	ICT Equipment	GASS, MFOs	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter	Corporate Budget	575,000.00	-	575,000.00	ICT Equipment

Prepared by:



**ANTONIETO F. PACAYRA**

Recommending Approval by the BAC:

  
EDGAR TIBAY  
Chairman  
GREGORIO PAJARON JR.  
Vice-Chair  
GERWIN MEDIDO  
Member  
LEONCIO LUCERO  
Member  
JOECYN ARCHIVAL  
Member  
JEONEL LUMBAB  
Member

Approved by HOPE

  
ROSEN A. ANCHETA JR.  
SUG President IV