

**CEBU TECHNOLOGICAL UNIVERSITY
ANNUAL PROCUREMENT PLAN F.Y. 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	10,600,000.63	10,600,001	-	Procurement of Venue for Training, Seminars and school related activity
101-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,749,999.97	7,750,000	-	Procurement of Office Various Supplies
101-3	Procurement of Fuel, Oil and Lubricants	GASS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	2,648,600.21	2,648,600	-	Procurement of Fuel, Oil and Lubricants
101-4	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	8,699,999.54	8,700,000	-	Procurement of Other Supplies not available at PS
101-5	Procurement of Various Equipment and Machinery	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	2,600,000.77	2,600,001	-	Procurement of Various Equipment and Machinery
101-6	Procurement of Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	2,874,999.72	2,875,000	-	Procurement of Various Furniture and Fixtures
101-7	Procurement for Internet Subscription	GASS	Direct Contracting		N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	14,655,000.00	14,655,000	-	Procurement for Internet Subscription
101-8	Procurement of Tokens and items intended for rewards	GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,324,999.82	1,325,000	-	Procurement of Tokens and items intended for rewards
101-9	Procurement for Advertising and other Media related expenses	GASS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	274,999.93	275,000	-	Procurement for Advertising and other Media related expenses
101-10	Procurement for Printing of Tarpauling and other Binding Expenses	GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	1,100,000.00	1,100,000	-	Procurement for Printing of Tarpauling and other Binding Expenses
101-11	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	6,632,749.18	6,632,749	-	Representation Expenses
101-12	Procurement for Transportation and Delivery Services	GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	700,000.00	700,000	-	Procurement for Transportation and Delivery Services
101-13	Procurement of ICT Software Subscription	GASS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	4,000,000.00	4,000,000	-	Procurement of ICT Software Subscription
101-14	Procurement for Janitorial Services	GASS	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	9,344,000.00	9,344,000	-	Procurement for Janitorial Services
101-15	Procurement for Security Services	GASS	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	13,008,000.00	13,008,000	-	Procurement for Security Services
101-16	Procurement of Various Repairs and Maintainance	GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	7,719,899.93	7,719,900	-	Procurement of Various Repairs and Maintainance
101-17	Repairs and Maintenance-School Building	GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	9,250,000.28	9,250,000	-	Repairs and Maintenance-School Building
101-18	Repairs and Maintenance-Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	750,000.01	750,000	-	Repairs and Maintenance-Motor Vehicles
101-19	Procurement for CTU Wide Accident Insurance	GASS	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	824,999.82	825,000	-	Procurement for CTU Wide Accident Insurance
101-20	Procurement of Various Research Exploration and Developem Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	18,051,000.00	18,051,000	-	Procurement of Various Research Exploration and Developem Expenses
101-21	Construction of Four-Storey Education and Grad School Bldg, Danao Campus	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	20,000,000.00	-	20,000,000	Completion of Four-Storey Education and Grad School Bldg, Danao Campus

101-22	Supply, Delivery and Installation of LED Wall and TV	GASS	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,120,000.00	-	3,120,000	Supply, Delivery and Installation of LED Wall and TV
101-23	Supply of Materials, Labor and Equipment for the Installation of Solar Power Supply, LED Wall System, Large Ceiling Fan, Audio Video and Lighting Set-up of Gymnasium at CTU-Main Campus	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	16,880,000.00	-	16,880,000	Supply of Materials, Labor and Equipment for the Installation of Solar Power Supply, LED Wall System, Large Ceiling Fan, Audio Video and Lighting Set-up of Gymnasium at CTU-Main Campus
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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,691,322.79	35,691,323	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	27,767,687.80	27,767,688	-	Procurement of Office Various Supplies
T164-3	Procurement for Petroleum, Oils and Lubricants	GASS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,150,000.00	5,150,000	-	Procurement for Petroleum, Oils and Lubricants
T164-4	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,228,558.06	11,228,558	-	Procurement of Other Supplies not available at PS
T164-5	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,969,280.24	18,969,280	-	Procurement of Semi-expendable Machinery and Equipment
T164-6	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,822,031.28	5,822,031	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-7	Procurement of Internet Subscription and/or Internet Connectivity	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,217,467.00	11,217,467	-	Procurement of Internet Subscription and/or Internet Connectivity
T164-8	Procurement of printing of tarpaulin and other binding expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000	-	Procurement of printing of tarpaulin and other binding expenses
T164-9	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,910,521.96	3,910,522	-	Representation Expenses
T164-10	Other Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,453,625.24	11,453,625	-	Other Subscription Expenses
T164-11	Procurement for Janitorial Services	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000	-	Procurement for Janitorial Services
T164-12	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,000,000.00	2,000,000	-	Procurement for Security Services
T164-13	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,010,000.00	2,010,000	-	Procurement for Insurance
T164-14	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,933,949.28	5,933,949	-	Procurement for other MOOE
T164-15	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,011,959.03	-	7,011,959	Procurement of Various Office Equipment
T164-16	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,004,584.00	-	7,004,584	Procurement of Furniture and Fixtures
T164-17	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	23,210,192.29	-	23,210,192	Procurement of Various ICT Equipment
T164-18	Procurement of Disaster Response and Rescue Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	-	350,000	Procurement of Disaster Response and Rescue Equipment

T164-19	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,364,039.73	-	35,364,040	Procurement of Technical and Scientific Equipment
T164-20	Procurement of Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500,000.00	-	1,500,000	Procurement of Motor Vehicles
T164-21	Other Property and Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,060,000.00	-	8,060,000	Other Property and Equipment
T164-22	Conduct Land Capability and Suitability Analysis for Land Use Development and Infrastructure Plan (LUDIP) across CTU - Main & Extension Campuses	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,700,000.00	-	7,700,000	Conduct Land Capability and Suitability Analysis for Land Use Development and Infrastructure Plan (LUDIP) across CTU - Main & Extension Campuses
T164-23	Proposed Site Development & Improvement of Road Pavement & Drainage System, Phase 2 at CTU- Main Campus	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000,000.00	-	20,000,000	Proposed Site Development & Improvement of Road Pavement & Drainage System, Phase 2 at CTU- Main Campus
T164-24	Construction of 8-storey Research Center & ICT Building, Phase 3 at CTU- Main Campus	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,700,000.00	-	6,700,000	Construction of 8-storey Research Center & ICT Building, Phase 3 at CTU- Main Campus
T164-25	Construction of Powerhouse & Installation of 3-500 kVA Transformer, Distribution Panel Board and Secondary Feeder Lines at CTU- Main Campus	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000,000.00	-	35,000,000	Construction of Powerhouse & Installation of 3-500 kVA Transformer, Distribution Panel Board and Secondary Feeder Lines at CTU- Main Campus
T164-26	Construction of Hospitality Management Building, Phase 1 at CTU-Dumanjug Campus	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,800,000.00	-	4,800,000	Construction of Hospitality Management Building, Phase 1 at CTU-Dumanjug Campus
Fiduciary												
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,844,109.60	5,844,110	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,431,773.66	3,431,774	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	757,935.00	757,935	-	Procurement for Medical, Dental, and Laboratory items
F164-4	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	153,559.00	153,559	-	Procurement for Medical, Dental, and Laboratory items
F164-5	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,909,193.04	5,909,193	-	Other Supplies Expenses
F164-6	Procurment for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,342,364.57	2,342,365	-	Procurment for Semi-Expendable Machinery and Equipment
F164-7	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	17,670,027.95	17,670,028	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-8	Procurement for Internet Subscription	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	36,000.00	36,000	-	Procurement for Internet Subscription
F164-9	Procurement for Tarp Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,171,412.20	1,171,412	-	Procurement for Tarp Printing and Binding Expenses
F164-10	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	897,922.40	897,922	-	Representation Expenses
F164-11	Transportation and Delivery Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000	-	Transportation and Delivery Expenses

F164-12	Library and Other Reading Materials Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,500,000.00	1,500,000	-	Library and Other Reading Materials Subscription Expenses
F164-13	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,942,920.00	1,942,920	-	Insurance Expenses
F164-14	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,914,473.82	11,914,474	-	Procurement for Other MOOE
F164-16	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	885,000.00	-	885,000	Procurement of Various Office Equipment
F164-17	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,498,744.24	-	3,498,744	Procurement of Furniture and Fixtures
F164-18	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,508,000.00	-	4,508,000	Procurement of Various ICT Equipment
F164-19	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,485,993.44	-	4,485,993	Procurement of Technical and Scientific Equipment
IGP												
P164-1	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,839,740.00	3,839,740	-	Other Supplies Expenses
P164-3	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000	-	Procurement of Various Office Equipment
P164-4	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,100,000.00	1,100,000	-	Procurement of Furniture and Fixtures
Grants												
G164-1	Training Expenses	MFO3	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	636,092.40	636,092	-	Training Expenses
G164-2	Other Supplies Expenses	MFO3	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,616.66	1,300,617	-	Other Supplies Expenses
G164-3	Representation Expenses	MFO3	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	395,144.39	395,144	-	Representation Expenses
G164-4	Transportation and Delivery Expenses	MFO3	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	141,737.85	141,738	-	Transportation and Delivery Expenses
G164-5	Surveying Expenses	MFO3	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,127,500.00	3,127,500	-	Surveying Expenses
G164-6	Procurement for Various Technical and Scientific Equipment	MFO3	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	14,847,410.24	-	14,847,410	Procurement for Various Technical and Scientific Equipment

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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,976,265.24	2,976,265	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,104,169.85	1,104,169.85	-	Procurement of Office Various Supplies
T164-3	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00	-	Procurement for Petroleum, Oils and Lubricants
T164-4	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,704,094.42	1,704,094.42	-	Procurement of Other Supplies not available at PS
T164-5	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	344,989.70	344,989.70	-	Procurement of Semi-expendable Machinery and Equipment
T164-6	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	105,900.00	105,900.00	-	Procurement of Semi-expendable Various Furniture and Fixtures

T164-7	Procurement of Internet Subscription and/or Internet Connectivity	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	144,000.00	144,000.00	-	Procurement of Internet Subscription and/or Internet Connectivity
T164-8	Procurement of Tokens and items intended for rewards	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement of Tokens and items intended for rewards
T164-9	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	115,927.54	115,927.54	-	Representation Expenses
T164-10	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	720,000.00	720,000.00	-	Procurement for Security Services
T164-11	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,965,080.80	4,965,080.80	-	Repairs and Maintenance-Office Buildings
T164-12	Repairs and Maintenance-School Building	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,250,000.00	1,250,000.00	-	Repairs and Maintenance-School Building
T164-13	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	783,960.00	783,960.00	-	Repairs and Maintenance-Machinery
T164-14	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,040,000.00	2,040,000.00	-	Procurement for Insurance
T164-15	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,699,140.68	7,699,140.68	-	Procurement for other MOOE
T164-17	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,500.00	10,500.00	-	Procurement of Furniture and Fixtures
T164-18	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,319,500.00	1,319,500.00	-	Procurement of Various ICT Equipment
T164-19	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	750,000.00	750,000.00	-	Procurement of Technical and Scientific Equipment
T164-20	Construction of 4-storey Agriculture and Forestry Building	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,000,000.00	-	9,000,000.00	Completion of Education and Graduate School Building
Fiduciary												
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,766,263.20	1,766,263.20	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	555,471.00	555,471.00	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	143,182.00	143,182.00	-	Procurement for Medical, Dental, and Laboratory items
F164-4	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	743,904.00	743,904.00	-	Other Supplies Expenses
F164-5	Procurement for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	683,580.99	683,580.99	-	Procurement for Semi-Expendable Machinery and Equipment
F164-6	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	33,800.00	33,800.00	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-7	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Representation Expenses
F164-8	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	76,000.00	76,000.00	-	Repairs and Maintenance-Office Buildings

F164-9	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	412,221.00	412,221.00	-	Insurance Expenses
F164-10	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,034,045.00	3,034,045.00	-	Procurement for Other MOOE
F164-12	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	101,069.00	101,069.00	-	Procurement of Furniture and Fixtures
F164-13	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	671,000.00	671,000.00	-	Procurement of Various ICT Equipment
F164-14	Books	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,627,861.00	1,627,861.00	-	Books
F164-15	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement Other Machineries Equipment
IGP												
P164-1	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,500.00	35,500.00	-	Other Supplies Expenses
P164-2	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,800.00	2,800.00	-	Procurement of Various Office Equipment
P164-3	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO4	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	301,668.00	301,668.00	-	Procurement of Furniture and Fixtures

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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO4	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,964,946.00	2,964,946.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO5	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	594,104.00	594,104.00	-	Procurement of Office Various Supplies
T164-3	Procurement of Accountable forms to be purchased at NPO	GASS, MFO1, MFO2, MFO3, MFO6	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	82,000.00	82,000.00	-	Procurement of Accountable forms to be purchased at NPO
T164-4	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO7	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	78,700.00	78,700.00	-	Procurement for Medical, Dental, and Laboratory items
T164-5	Procurement of Various item for Agricultural and Marine	GASS, MFO1, MFO2, MFO3, MFO8	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	862,600.00	862,600.00	-	Procurement of Various item for Agricultural and Marine
T164-6	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO9	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	941,861.00	941,861.00	-	Procurement of Other Supplies not available at PS
T164-7	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO10	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,478,117.00	1,478,117.00	-	Procurement of Semi-expendable Machinery and Equipment
T164-8	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO11	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	421,459.00	421,459.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-9	Procurement of Internet Subscription and/or Internet Connectivity	GASS, MFO1, MFO2, MFO3, MFO12	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	352,000.00	352,000.00	-	Procurement of Internet Subscription and/or Internet Connectivity
T164-10	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO13	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	234,500.00	234,500.00	-	Representation Expenses

T164-11	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO14	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,875,608.00	2,875,608.00	-	Procurement for Security Services
T164-12	Repairs and Maintenance-School Building	GASS, MFO1, MFO2, MFO3, MFO15	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	635,949.00	635,949.00	-	Repairs and Maintenance-School Building
T164-13	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO16	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement for Insurance
T164-14	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO17	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,822,074.00	2,822,074.00	-	Procurement for other MOOE
T164-16	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO19	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	605,000.00	-	605,000.00	Procurement of Various Office Equipment
T164-18	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO21	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	597,000.00	-	597,000.00	Procurement of Various ICT Equipment
T164-19	Procurement of Medical, Dental and Laboratory Equipment	GASS, MFO1, MFO2, MFO3, MFO25	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of Medical, Dental and Laboratory Equipment
T164-20	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO27	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	130,000.00	-	130,000.00	Procurement Other Machineries Equipment
T164-22	Services for processing of Lot 3512-C Partition & Transfer	GASS, MFO1, MFO2, MFO3, MFO32	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	-	500,000.00	Services for processing of Lot 3512-C Partition & Transfer
T164-23	Construction of Dormitory Building, Phase 1 at CTU-Barili Campus	GASS, MFO1, MFO2, MFO3, MFO33	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000,000.00	-	20,000,000.00	Construction of Dormitory Building, Phase 1 at CTU-Barili Campus
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F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO35	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	481,588.00	481,588.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO36	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	181,244.00	181,244.00	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO40	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	623,356.00	623,356.00	-	Procurement for Medical, Dental, and Laboratory items
F164-4	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO43	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	531,588.00	531,588.00	-	Other Supplies Expenses
F164-5	Procurement for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO44	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	631,095.00	631,095.00	-	Procurement for Semi-Expendable Machinery and Equipment
F164-6	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO45	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,421,491.00	1,421,491.00	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-7	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO52	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,600.00	25,600.00	-	Representation Expenses
F164-8	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO62	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	482,999.00	482,999.00	-	Repairs and Maintenance-Other Structures
F164-9	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO79	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,917,974.00	-	2,917,974.00	Procurement for Other MOOE
F164-11	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO81	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	292,000.00	-	292,000.00	Procurement of Various Office Equipment
F164-12	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO82	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	-	60,000.00	Procurement of Furniture and Fixtures

F164-13	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO83	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	498,088.00	-	498,088.00	Procurement of Various ICT Equipment
IGP												
P164-1	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO97	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00	-	Other Supplies Expenses
P164-2	Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO98	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00	-	Semi-Expendable Machinery and Equipment
P164-3	Internet Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO100	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	-	Internet Subscription Expenses
P164-4	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO108	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	117,000.00	117,000.00	-	Procurement for Other MOOE

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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO21	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,390,000.00	1,390,000.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO22	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	780,000.00	780,000.00	-	Procurement of Office Various Supplies
T164-3	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO23	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	660,000.00	660,000.00	-	Procurement of Office Various Supplies
T164-4	Procurement of Accountable forms to be purchased at NPO	GASS, MFO1, MFO2, MFO3, MFO24	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	-	Procurement of Accountable forms to be purchased at NPO
T164-5	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO25	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement for Medical, Dental, and Laboratory items
T164-6	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO26	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					Corporate Budget	465,000.00	465,000.00	-	Procurement for Petroleum, Oils and Lubricants
T164-7	Procurement of Various item for Agricultural and Marine	GASS, MFO1, MFO2, MFO3, MFO27	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	630,000.00	630,000.00	-	Procurement of Various item for Agricultural and Marine
T164-8	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO28	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,240,716.00	1,240,716.00	-	Procurement of Other Supplies not available at PS
T164-9	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO29	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,540,000.00	1,540,000.00	-	Procurement of Semi-expendable Machinery and Equipment
T164-10	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO30	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	870,000.00	870,000.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-11	Procurement of Internet Subscription and/or Internet Connectivity	GASS, MFO1, MFO2, MFO3, MFO31	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,176.00	48,176.00	-	Procurement of Internet Subscription and/or Internet Connectivity
T164-12	Procurement of Tokens and items intended for rewards	GASS, MFO1, MFO2, MFO3, MFO32	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Tokens and items intended for rewards
T164-13	Procurement for Advertising and other Media related expenses	GASS, MFO1, MFO2, MFO3, MFO33	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	38,000.00	38,000.00	-	Procurement for Advertising and other Media related expenses
T164-14	Procurement of printing of tarpaulin and other binding expenses	GASS, MFO1, MFO2, MFO3, MFO34	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00	-	Procurement of printing of tarpaulin and other binding expenses
T164-15	Transportation and Delivery Expenses	GASS, MFO1, MFO2, MFO3, MFO38	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Transportation and Delivery Expenses

T164-16	Procurement for Consultancy Services	GASS, MFO1, MFO2, MFO3, MFO41	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	310,000.00	310,000.00	-	Procurement for Consultancy Services
T164-17	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO43	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,310,000.00	1,310,000.00	-	Procurement for Security Services
T164-18	Repairs and Maintenance-Power Supply Systems	GASS, MFO1, MFO2, MFO3, MFO44	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00	-	Repairs and Maintenance-Power Supply Systems
T164-19	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO45	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	-	Repairs and Maintenance-Office Buildings
T164-20	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO47	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00	-	Repairs and Maintenance-Other Structures
T164-21	Repairs and Maintenance-Office Equipment	GASS, MFO1, MFO2, MFO3, MFO48	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,540.00	30,540.00	-	Repairs and Maintenance-Office Equipment
T164-22	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO50	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Machinery
T164-23	Repairs and Maintenance-Communication Equipment	GASS, MFO1, MFO2, MFO3, MFO51	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	-	Repairs and Maintenance-Communication Equipment
T164-24	Repairs and Maintenance-Disaster Response and Rescue Equipment	GASS, MFO1, MFO2, MFO3, MFO52	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00	-	Repairs and Maintenance-Disaster Response and Rescue Equipment
T164-25	Repairs and Maintenance-Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO53	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Technical and Scientific Equipment
T164-26	Repairs and Maintenance-Other Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO54	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00	180,000.00	-	Repairs and Maintenance-Other Machinery and Equipment
T164-27	Repairs and Maintenance-Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO55	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	76,602.00	76,602.00	-	Repairs and Maintenance-Motor Vehicles
T164-28	Repairs and Maintenance-Other Transportation Equipment	GASS, MFO1, MFO2, MFO3, MFO56	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Repairs and Maintenance-Other Transportation Equipment
T164-29	Repairs and Maintenance-Other PPE	GASS, MFO1, MFO2, MFO3, MFO57	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Other PPE
T164-30	Repairs and Maintenance-Semi-Expendible - Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO58	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Semi-Expendible - Machinery and Equipment
T164-31	Repairs and Maintenance-Semi-Expendible - Furniture, Fixtures and Books	GASS, MFO1, MFO2, MFO3, MFO59	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Semi-Expendible - Furniture, Fixtures and Books
T164-32	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO60	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00	-	Procurement for Insurance
T164-33	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO61	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,029,797.00	1,029,797.00	-	Procurement for other MOOE
T164-35	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO63	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00		300,000.00	Procurement of Various Office Equipment
T164-36	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO64	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	410,000.00		410,000.00	Procurement of Furniture and Fixtures
T164-37	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO65	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	665,000.00		665,000.00	Procurement of Various ICT Equipment

T164-38	Procurement of Various Machineries	GASS, MFO1, MFO2, MFO3, MFO66	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	180,000.00		180,000.00	Procurement of Various Machineries
T164-39	Procurement of Communication Equipment	GASS, MFO1, MFO2, MFO3, MFO67	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00		60,000.00	Procurement of Communication Equipment
T164-40	Procurement of Disaster Response and Rescue Equipment	GASS, MFO1, MFO2, MFO3, MFO68	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00		50,000.00	Procurement of Disaster Response and Rescue Equipment
T164-41	Procurement of Medical, Dental and Laboratory Equipment	GASS, MFO1, MFO2, MFO3, MFO69	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00		150,000.00	Procurement of Medical, Dental and Laboratory Equipment
T164-42	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO70	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00		200,000.00	Procurement of Technical and Scientific Equipment
T164-43	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO71	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00		200,000.00	Procurement Other Machineries Equipment
T164-44	Procurement of Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO72	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,500,000.00		2,500,000.00	Procurement of Motor Vehicles
T164-45	Procurement of Equipment for Aquaculture	GASS, MFO1, MFO2, MFO3, MFO74	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00		80,000.00	Procurement of Equipment for Aquaculture
T164-47	Construction of Hospitality Management Building, Phase 2 at CTU-Carmen Campus	GASS, MFO1, MFO2, MFO3, MFO76	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,300,000.00	-	10,300,000.00	Construction of Hospitality Management Building, Phase 2 at CTU-Carmen Campus
T164-48	Completion of Gymnasium at CTU-Carmen Campus	GASS, MFO1, MFO2, MFO3, MFO77	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000,000.00	-	10,000,000.00	Completion of Gymnasium at CTU-Carmen Campus
								Corporate Budget	-			
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO79	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	791,632.00	791,632.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO80	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	478,166.00	478,166.00	-	Procurement of Office Various Supplies
F164-3	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO81	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	572,400.00	572,400.00	-	Procurement of Office Various Supplies
F164-4	Procurement of Accountable forms to be purchased at NPO	GASS, MFO1, MFO2, MFO3, MFO82	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of Accountable forms to be purchased at NPO
F164-5	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO83	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90,000.00	90,000.00	-	Procurement for Medical, Dental, and Laboratory items
F164-6	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO84	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	31,889.00	31,889.00	-	Procurement for Medical, Dental, and Laboratory items
F164-7	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO85	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00	-	Procurement for Petroleum, Oils and Lubricants
F164-8	Procurement of Textbooks and Instructional Materials	GASS, MFO1, MFO2, MFO3, MFO86	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	110,000.00	110,000.00	-	Procurement of Textbooks and Instructional Materials
F164-9	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO87	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	544,984.00	544,984.00	-	Other Supplies Expenses
F164-10	Procurement for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO88	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,043,000.00	1,043,000.00	-	Procurement for Semi-Expendable Machinery and Equipment
F164-11	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO89	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	823,400.00	823,400.00	-	Procurement for Semi-Expendable Furniture and Fixtures

F164-12	Procurement for Internet Subscription	GASS, MFO1, MFO2, MFO3, MFO90	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	53,000.00	53,000.00	-	Procurement for Internet Subscription
F164-13	Procurement for Advertising and other Media related expenses	GASS, MFO1, MFO2, MFO3, MFO91	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Procurement for Advertising and other Media related expenses
F164-14	Procurement for Tarp Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO92	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	70,750.00	70,750.00	-	Procurement for Tarp Printing and Binding Expenses
F164-15	Rents - Buildings and Structures	GASS, MFO1, MFO2, MFO3, MFO93	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	165,000.00	165,000.00	-	Rents - Buildings and Structures
F164-16	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO96	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	214,521.00	214,521.00	-	Representation Expenses
F164-17	Transportation and Delivery Expenses	GASS, MFO1, MFO2, MFO3, MFO97	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00	-	Transportation and Delivery Expenses
F164-18	Other Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO100	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Other Subscription Expenses
F164-19	Consultancy Services	GASS, MFO1, MFO2, MFO3, MFO101	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00	-	Consultancy Services
F164-20	Security Services	GASS, MFO1, MFO2, MFO3, MFO102	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00	-	Security Services
F164-21	Repairs and Maintenance-Power Supply Systems	GASS, MFO1, MFO2, MFO3, MFO103	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Power Supply Systems
F164-22	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO104	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Office Buildings
F164-23	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO106	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	70,000.00	70,000.00	-	Repairs and Maintenance-Other Structures
F164-24	Repairs and Maintenance-Office Equipment	GASS, MFO1, MFO2, MFO3, MFO107	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Office Equipment
F164-25	Repairs and Maintenance-ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO109	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00	-	Repairs and Maintenance-ICT Equipment
F164-26	Repairs and Maintenance-Books	GASS, MFO1, MFO2, MFO3, MFO110	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00	-	Repairs and Maintenance-Books
F164-27	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO111	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Machinery
F164-28	Repairs and Maintenance-Communication Equipment	GASS, MFO1, MFO2, MFO3, MFO112	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00	-	Repairs and Maintenance-Communication Equipment
F164-29	Repairs and Maintenance-Medical Equipment	GASS, MFO1, MFO2, MFO3, MFO113	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00	-	Repairs and Maintenance-Medical Equipment
F164-30	Repairs and Maintenance-Sports Equipment	GASS, MFO1, MFO2, MFO3, MFO114	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00	-	Repairs and Maintenance-Sports Equipment
F164-31	Repairs and Maintenance-Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO115	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance-Technical and Scientific Equipment
F164-32	Repairs and Maintenance-Other Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO116	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance-Other Machinery and Equipment

F164-33	Repairs and Maintenance-Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO117	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00	-	Repairs and Maintenance-Motor Vehicles
F164-34	Repairs and Maintenance-Other Transportation Equipment	GASS, MFO1, MFO2, MFO3, MFO118	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00	-	Repairs and Maintenance-Other Transportation Equipment
F164-35	Repairs and Maintenance-Other PPE	GASS, MFO1, MFO2, MFO3, MFO119	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Other PPE
F164-36	Repairs and Maintenance-Semi-Expendible - Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO120	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00	-	Repairs and Maintenance-Semi-Expendible - Machinery and Equipment
F164-37	Repairs and Maintenance-Semi-Expendible - Furniture, Fixtures and Books	GASS, MFO1, MFO2, MFO3, MFO121	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00	-	Repairs and Maintenance-Semi-Expendible - Furniture, Fixtures and Books
F164-38	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO122	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	288,000.00	288,000.00	-	Insurance Expenses
F164-39	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO123	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	251,050.00	251,050.00	-	Procurement for Other MOOE
F164-41	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO127	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	320,000.00	-	320,000.00	Procurement of Various ICT Equipment
F164-42	Books	GASS, MFO1, MFO2, MFO3, MFO128	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	-	60,000.00	Books
F164-43	Sports Equipment	GASS, MFO1, MFO2, MFO3, MFO132	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	73,000.00	-	73,000.00	Sports Equipment
F164-44	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO134	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	-	60,000.00	Procurement Other Machineries Equipment
IGP								Corporate Budget	-	-	-	
P164-1	Office Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO138	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Office Supplies Expenses
P164-2	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO141	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00	-	Other Supplies Expenses
P164-3	Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO142	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Semi-Expendable Machinery and Equipment
P164-4	Semi-Expendable Furniture, Fixtures and Books	GASS, MFO1, MFO2, MFO3, MFO143	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Semi-Expendable Furniture, Fixtures and Books
P164-5	Security Services	GASS, MFO1, MFO2, MFO3, MFO146	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Security Services
P164-6	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO149	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	800,000.00	800,000.00	-	Repairs and Maintenance-Other Structures
P164-7	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO152	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00	-	Procurement for Other MOOE
P164-9	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO154	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of Various Office Equipment
P164-10	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO155	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	-	150,000.00	Procurement of Furniture and Fixtures
P164-11	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO156	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	-	150,000.00	Procurement of Various ICT Equipment

P164-12	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO158	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	65,000.00	-	65,000.00	Procurement of Technical and Scientific Equipment
P164-13	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO159	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement Other Machineries Equipment

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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO146	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,877,595.00	2,877,595.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO147	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,388,385.00	1,388,385.00	-	Procurement of Office Various Supplies
T164-3	Procurement of Accountable forms to be purchased at NPO	GASS, MFO1, MFO2, MFO3, MFO149	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Accountable forms to be purchased at NPO
T164-4	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO150	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	900,000.00	900,000.00	-	Procurement for Petroleum, Oils and Lubricants
T164-5	Procurement of Various item for Agricultural and Marine	GASS, MFO1, MFO2, MFO3, MFO151	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00	-	Procurement of Various item for Agricultural and Marine
T164-6	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO152	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,600,000.00	5,600,000.00	-	Procurement of Other Supplies not available at PS
T164-7	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO153	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,550,000.00	3,550,000.00	-	Procurement of Semi-expendable Machinery and Equipment
T164-8	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO154	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,157,000.00	1,157,000.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-9	Procurement of Internet Subscription and/or Internet Connectivity	GASS, MFO1, MFO2, MFO3, MFO155	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Internet Subscription and/or Internet Connectivity
T164-10	Procurement of printing of tarpaulin and other binding expenses	GASS, MFO1, MFO2, MFO3, MFO158	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	168,385.00	168,385.00	-	Procurement of printing of tarpaulin and other binding expenses
T164-11	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO161	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,049,595.00	3,049,595.00	-	Representation Expenses
T164-12	Transportation and Delivery Expenses	GASS, MFO1, MFO2, MFO3, MFO162	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Transportation and Delivery Expenses
T164-13	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO167	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,500,000.00	3,500,000.00	-	Procurement for Security Services
T164-14	Repairs and Maintenance-School Building	GASS, MFO1, MFO2, MFO3, MFO170	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,550,000.00	1,550,000.00	-	Repairs and Maintenance-School Building
T164-15	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO171	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00	-	Repairs and Maintenance-Other Structures
T164-16	Repairs and Maintenance-ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO173	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-ICT Equipment
T164-17	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO174	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance-Machinery
T164-18	Repairs and Maintenance-Other Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO178	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance-Other Machinery and Equipment
T164-19	Repairs and Maintenance-Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO179	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00	-	Repairs and Maintenance-Motor Vehicles

T164-20	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO184	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement for Insurance
T164-21	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO185	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,267,086.00	1,267,086.00	-	Procurement for other MOOE
T164-22	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO194	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,950,000.00	-	3,950,000.00	Procurement of Various ICT Equipment
T164-23	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO187	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,600,000.00	-	2,600,000.00	Procurement of Various Office Equipment
T164-24	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO188	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,286,770.00	-	7,286,770.00	Procurement of Furniture and Fixtures
T164-25	Completion of Administration Building at CTU-Daanbantayan Campus	GASS, MFO1, MFO2, MFO3, MFO200	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000,000.00	-	15,000,000.00	Completion of Administration Building at CTU-Daanbantayan Campus
T164-26	Construction of 4-Storey Academic & Graduate School Building, Phase 2 at CTU-Daanbantayan Campus	GASS, MFO1, MFO2, MFO3, MFO201	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000,000.00	-	10,000,000.00	Construction of 4-Storey Academic & Graduate School Building, Phase 2 at CTU-Daanbantayan Campus
T164-27	Construction of Dormitory Building, Phase 1 at CTU-Daanbantayan Campus	GASS, MFO1, MFO2, MFO3, MFO202	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000,000.00	-	5,000,000.00	Construction of Dormitory Building, Phase 1 at CTU-Daanbantayan Campus
Fiduciary								Corporate Budget	-	-	-	
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO204	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	791,632.00	791,632.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO205	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	478,166.00	478,166.00	-	Procurement of Office Various Supplies
F164-3	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO206	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	572,400.00	572,400.00	-	Procurement of Office Various Supplies
F164-4	Procurement of Accountable forms to be purchased at NPO	GASS, MFO1, MFO2, MFO3, MFO207	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of Accountable forms to be purchased at NPO
F164-5	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO208	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	90,000.00	90,000.00	-	Procurement for Medical, Dental, and Laboratory items
F164-6	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO209	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	31,889.00	31,889.00	-	Procurement for Medical, Dental, and Laboratory items
F164-7	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO210	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00	-	Procurement for Petroleum, Oils and Lubricants
F164-8	Procurement of Textbooks and Instructional Materials	GASS, MFO1, MFO2, MFO3, MFO211	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	110,000.00	110,000.00	-	Procurement of Textbooks and Instructional Materials
F164-9	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO212	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	544,984.00	544,984.00	-	Other Supplies Expenses
F164-10	Procurement for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO213	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,043,000.00	1,043,000.00	-	Procurement for Semi-Expendable Machinery and Equipment
F164-11	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO214	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	823,400.00	823,400.00	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-12	Procurement for Internet Subscription	GASS, MFO1, MFO2, MFO3, MFO215	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	53,000.00	53,000.00	-	Procurement for Internet Subscription

F164-13	Procurement for Advertising and other Media related expenses	GASS, MFO1, MFO2, MFO3, MFO216	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Procurement for Advertising and other Media related expenses
F164-14	Procurement for Tarp Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO217	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	70,750.00	70,750.00	-	Procurement for Tarp Printing and Binding Expenses
F164-15	Rents - Buildings and Structures	GASS, MFO1, MFO2, MFO3, MFO218	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	165,000.00	165,000.00	-	Rents - Buildings and Structures
F164-16	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO221	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	214,521.00	214,521.00	-	Representation Expenses
F164-17	Transportation and Delivery Expenses	GASS, MFO1, MFO2, MFO3, MFO222	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00	-	Transportation and Delivery Expenses
F164-18	Other Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO225	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Other Subscription Expenses
F164-19	Consultancy Services	GASS, MFO1, MFO2, MFO3, MFO226	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00	-	Consultancy Services
F164-20	Security Services	GASS, MFO1, MFO2, MFO3, MFO227	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	45,000.00	45,000.00	-	Security Services
F164-21	Repairs and Maintenance-Power Supply Systems	GASS, MFO1, MFO2, MFO3, MFO228	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Power Supply Systems
F164-22	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO229	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Office Buildings
F164-23	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO231	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	70,000.00	70,000.00	-	Repairs and Maintenance-Other Structures
F164-24	Repairs and Maintenance-Office Equipment	GASS, MFO1, MFO2, MFO3, MFO232	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Office Equipment
F164-25	Repairs and Maintenance-ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO234	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00	-	Repairs and Maintenance-ICT Equipment
F164-26	Repairs and Maintenance-Books	GASS, MFO1, MFO2, MFO3, MFO235	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00	-	Repairs and Maintenance-Books
F164-27	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO236	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Machinery
F164-28	Repairs and Maintenance-Communication Equipment	GASS, MFO1, MFO2, MFO3, MFO237	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00	-	Repairs and Maintenance-Communication Equipment
F164-29	Repairs and Maintenance-Medical Equipment	GASS, MFO1, MFO2, MFO3, MFO238	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00	-	Repairs and Maintenance-Medical Equipment
F164-30	Repairs and Maintenance-Sports Equipment	GASS, MFO1, MFO2, MFO3, MFO239	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00	-	Repairs and Maintenance-Sports Equipment
F164-31	Repairs and Maintenance-Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO240	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance-Technical and Scientific Equipment
F164-32	Repairs and Maintenance-Other Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO241	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance-Other Machinery and Equipment
F164-33	Repairs and Maintenance-Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO242	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00	-	Repairs and Maintenance-Motor Vehicles

F164-34	Repairs and Maintenance-Other Transportation Equipment	GASS, MFO1, MFO2, MFO3, MFO243	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00	-	Repairs and Maintenance-Other Transportation Equipment
F164-35	Repairs and Maintenance-Other PPE	GASS, MFO1, MFO2, MFO3, MFO244	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Other PPE
F164-36	Repairs and Maintenance-Semi-Expendible - Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO245	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00	-	Repairs and Maintenance-Semi-Expendible - Machinery and Equipment
F164-37	Repairs and Maintenance-Semi-Expendible - Furniture, Fixtures and Books	GASS, MFO1, MFO2, MFO3, MFO246	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00	-	Repairs and Maintenance-Semi-Expendible - Furniture, Fixtures and Books
F164-38	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO247	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	288,000.00	288,000.00	-	Insurance Expenses
F164-39	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO248	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	251,050.00	251,050.00	-	Procurement for Other MOOE
F164-41	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO252	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	320,000.00	-	320,000.00	Procurement of Various ICT Equipment
F164-42	Books	GASS, MFO1, MFO2, MFO3, MFO253	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	-	60,000.00	Books
F164-43	Sports Equipment	GASS, MFO1, MFO2, MFO3, MFO257	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	73,000.00	-	73,000.00	Sports Equipment
F164-44	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO259	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	-	60,000.00	Procurement Other Machineries Equipment
IGP								Corporate Budget	-			
P164-1	Training Expenses	GASS, MFO1, MFO2, MFO3, MFO262	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00	-	Training Expenses
P164-2	Agricultural and Marine Supplies	GASS, MFO1, MFO2, MFO3, MFO265	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00	-	Agricultural and Marine Supplies
P164-3	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO266	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00	-	Other Supplies Expenses
P164-4	Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO267	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Semi-Expendable Machinery and Equipment
P164-5	Semi-Expendable Furniture, Fixtures and Books	GASS, MFO1, MFO2, MFO3, MFO268	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Semi-Expendable Furniture, Fixtures and Books
P164-6	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO275	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance-Machinery
P164-7	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO277	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement for Other MOOE

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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO150	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,022,250.00	3,022,250.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO151	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,316,890.00	1,316,890.00	-	Procurement of Office Various Supplies
T164-3	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO152	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	-	Procurement of Office Various Supplies
T164-4	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO155	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	739,360.00	739,360.00	-	Procurement for Petroleum, Oils and Lubricants
T164-5	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO157	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	807,400.00	807,400.00	-	Procurement of Other Supplies not available at PS
T164-6	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO158	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,240,000.00	1,240,000.00	-	Procurement of Semi-expendable Machinery and Equipment
T164-7	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO159	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	854,499.00	854,499.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-8	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO166	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	980,000.00	980,000.00	-	Representation Expenses
T164-9	Procurement of ICT Software Subscription	GASS, MFO1, MFO2, MFO3, MFO168	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,561,000.00	1,561,000.00	-	Procurement of ICT Software Subscription
T164-10	Other Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO169	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00	-	Other Subscription Expenses
T164-11	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO172	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement for Security Services
T164-12	Repairs and Maintenance-ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO178	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance-ICT Equipment
T164-13	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO179	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00	-	Repairs and Maintenance-Machinery
T164-14	Repairs and Maintenance-Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO184	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	800,000.00	800,000.00	-	Repairs and Maintenance-Motor Vehicles
T164-15	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO189	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	375,000.00	375,000.00	-	Procurement for Insurance
T164-16	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO190	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	280,000.00	280,000.00	-	Procurement for other MOOE
T164-18	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO194	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	235,500.00	-	235,500.00	Procurement of Various ICT Equipment
T164-19	Procurement of Various Machineries	GASS, MFO1, MFO2, MFO3, MFO195	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	550,000.00	-	550,000.00	Procurement of Various Machineries

T164-20	Procurement of Disaster Response and Rescue Equipment	GASS, MFO1, MFO2, MFO3, MFO197	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	800,000.00	-	800,000.00	Procurement of Disaster Response and Rescue Equipment
T164-21	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO199	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	-	200,000.00	Procurement of Technical and Scientific Equipment
T164-23	Construction of 4-storey Education & Graduate School Building at CTU-Danao Campus	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000,000.00	-	25,000,000.00	Completion of 4-storey Education & Graduate School Building at CTU-Danao Campus
	Fiduciary								-	-		
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO207	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	770,000.00	-	770,000.00	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO208	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,007,874.00	-	1,007,874.00	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO211	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	214,060.00	-	214,060.00	Procurement for Medical, Dental, and Laboratory items
F164-4	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO212	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	44,700.00	-	44,700.00	Procurement for Medical, Dental, and Laboratory items
F164-5	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO215	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,704,810.00	-	1,704,810.00	Other Supplies Expenses
F164-6	Procurment for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO216	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,110,188.00	-	3,110,188.00	Procurment for Semi-Expendable Machinery and Equipment
F164-7	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO217	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	909,850.00	-	909,850.00	Procurement for Semi-Expendable Furniture and Fixtures
F164-8	Procurement for Internet Subscription	GASS, MFO1, MFO2, MFO3, MFO218	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	-	300,000.00	Procurement for Internet Subscription
F164-9	Procurement for Tarp Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO220	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	317,000.00	-	317,000.00	Procurement for Tarp Printing and Binding Expenses
F164-10	Rents - Equipment	GASS, MFO1, MFO2, MFO3, MFO222	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	-	50,000.00	Rents - Equipment
F164-11	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO224	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	582,360.00	-	582,360.00	Representation Expenses
F164-12	Transportation and Delivery Expenses	GASS, MFO1, MFO2, MFO3, MFO225	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,000.00	-	15,000.00	Transportation and Delivery Expenses
F164-13	Procurement for ICT Software Subscription	GASS, MFO1, MFO2, MFO3, MFO226	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	-	80,000.00	Procurement for ICT Software Subscription
F164-14	Other Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO228	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	700,000.00	-	700,000.00	Other Subscription Expenses
F164-15	Security Services	GASS, MFO1, MFO2, MFO3, MFO230	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	-	300,000.00	Security Services
F164-16	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO232	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,000.00	-	2,000.00	Repairs and Maintenance-Office Buildings
F164-17	Repairs and Maintenance-School Building	GASS, MFO1, MFO2, MFO3, MFO233	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	-	300,000.00	Repairs and Maintenance-School Building
F164-18	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO234	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	-	50,000.00	Repairs and Maintenance-Other Structures

F164-19	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO239	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	-	10,000.00	Repairs and Maintenance-Machinery
F164-20	Repairs and Maintenance-Other Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO244	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000.00	-	3,000.00	Repairs and Maintenance-Other Machinery and Equipment
F164-21	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO250	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,055,802.00	-	1,055,802.00	Insurance Expenses
F164-22	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO251	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	-	50,000.00	Procurement for Other MOOE
F164-24	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO253	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,010,000.00	-	1,010,000.00	Procurement of Various Office Equipment
F164-25	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO254	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,160,000.00	-	1,160,000.00	Procurement of Furniture and Fixtures
F164-27	Books	GASS, MFO1, MFO2, MFO3, MFO256	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,400,000.00	-	1,400,000.00	Books
F164-28	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO261	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	344,500.00	-	344,500.00	Procurement of Technical and Scientific Equipment
F164-29	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO262	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,360,000.00	-	2,360,000.00	Procurement Other Machineries Equipment
IGP												
P164-1	Office Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO266	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	246,450.00	246,450.00		Office Supplies Expenses
P164-2	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO269	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	290,000.00	290,000.00		Other Supplies Expenses
P164-3	Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO270	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	62,000.00	62,000.00		Semi-Expendable Machinery and Equipment
P164-4	Security Services	GASS, MFO1, MFO2, MFO3, MFO274	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	900,000.00	900,000.00		Security Services
P164-5	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO275	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		Repairs and Maintenance-Office Buildings
P164-6	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO277	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		Repairs and Maintenance-Other Structures
P164-7	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO279	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		Procurement for Insurance
P164-8	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO280	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		Procurement for Other MOOE

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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO168	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,022,972.00	2,022,972.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO169	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,105,385.00	4,105,385.00	-	Procurement of Office Various Supplies
T164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO170	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	218,800.00	218,800.00	-	Procurement for Medical, Dental, and Laboratory items
T164-4	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO171	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,984,400.00	1,984,400.00	-	Procurement for Petroleum, Oils and Lubricants
T164-5	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO172	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,440,214.00	8,440,214.00	-	Procurement of Other Supplies not available at PS
T164-6	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO173	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,118,792.00	3,118,792.00	-	Procurement of Semi-expendable Machinery and Equipment
T164-7	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO174	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	812,304.00	812,304.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-8	Procurement of printing of tarpaulin and other binding expenses	GASS, MFO1, MFO2, MFO3, MFO175	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	270,000.00	270,000.00	-	Procurement of printing of tarpaulin and other binding expenses
T164-9	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO176	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000,000.00	3,000,000.00	-	Procurement for Security Services
T164-10	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO177	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	206,000.00	206,000.00	-	Repairs and Maintenance-Office Buildings
T164-11	Repairs and Maintenance-School Building	GASS, MFO1, MFO2, MFO3, MFO178	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Repairs and Maintenance-School Building
T164-12	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO179	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	852,515.00	852,515.00	-	Repairs and Maintenance-Other Structures
T164-13	Repairs and Maintenance-Other Transportation Equipment	GASS, MFO1, MFO2, MFO3, MFO180	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	357,812.50	357,812.50	-	Repairs and Maintenance-Other Transportation Equipment
T164-14	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO181	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,835,889.50	1,835,889.50	-	Procurement for other MOOE
T164-16	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO183	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	638,000.00	-	638,000.00	Procurement of Furniture and Fixtures
T164-17	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO184	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	639,968.00	-	639,968.00	Procurement of Technical and Scientific Equipment

T164-18	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO185	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,800,000.00	-	4,800,000.00	Procurement Other Machineries Equipment
T164-20	Construction of 4-Storey Smart Building, Phase 2 at CTU-Moalboal Campus	GASS, MFO1, MFO2, MFO3, MFO187	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	22,000,000.00	-	22,000,000.00	Construction of 4-Storey Smart Building, Phase 2 at CTU-Moalboal Campus
Fiduciary												
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO189	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	523,000.00	523,000.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO190	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,573,624.00	1,573,624.00	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO191	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	156,961.00	156,961.00	-	Procurement for Medical, Dental, and Laboratory items
F164-4	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO192	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,973,943.00	4,973,943.00	-	Other Supplies Expenses
F164-5	Procurment for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO193	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,167,803.00	2,167,803.00	-	Procurment for Semi-Expendable Machinery and Equipment
F164-6	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO194	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,735,530.00	1,735,530.00	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-7	Procurement for Tarp Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO195	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	-	Procurement for Tarp Printing and Binding Expenses
F164-8	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO196	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	277,500.00	277,500.00	-	Repairs and Maintenance-Office Buildings
F164-9	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO197	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	330,000.00	330,000.00	-	Repairs and Maintenance-Other Structures
F164-10	Repairs and Maintenance-Office Equipment	GASS, MFO1, MFO2, MFO3, MFO198	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance-Office Equipment
F164-11	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO199	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	512,400.40	512,400.40	-	Insurance Expenses
F164-12	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO200	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	593,768.40	593,768.40	-	Procurement for Other MOOE
F164-14	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO202	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	95,765.00	-	95,765.00	Procurement of Various Office Equipment
F164-15	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO203	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	138,000.00	-	138,000.00	Procurement of Furniture and Fixtures
F164-16	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO204	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	270,000.00	-	270,000.00	Procurement of Various ICT Equipment
F164-17	Sports Equipment	GASS, MFO1, MFO2, MFO3, MFO205	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	70,000.00	-	70,000.00	Sports Equipment
F164-18	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO206	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,083,381.00	-	1,083,381.00	Procurement Other Machineries Equipment
IGP												
P164-1	Training Expenses	GASS, MFO1, MFO2, MFO3, MFO208	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00	-	Training Expenses

P164-2	Office Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO209	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	503,085.00	503,085.00	-	Office Supplies Expenses
P164-3	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO210	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,715,505.00	1,715,505.00	-	Other Supplies Expenses
P164-4	Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO211	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	213,000.00	213,000.00	-	Semi-Expendable Machinery and Equipment
P164-5	Semi-Expendable Furniture, Fixtures and Books	GASS, MFO1, MFO2, MFO3, MFO212	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Semi-Expendable Furniture, Fixtures and Books
P164-6	Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO213	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Printing and Binding Expenses
P164-7	Repairs and Maintenance-School Building	GASS, MFO1, MFO2, MFO3, MFO214	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00	-	Repairs and Maintenance-School Building
P164-8	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO215	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	32,000.00	32,000.00	-	Repairs and Maintenance-Other Structures
P164-9	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO216	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00	-	Procurement for Other MOOE
P164-11	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO218	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	70,000.00	-	70,000.00	Procurement of Various Office Equipment
P164-12	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO219	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	-	60,000.00	Procurement of Furniture and Fixtures
P164-13	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO220	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement Other Machineries Equipment

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T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO212	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	477,999.00	477,999.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO213	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	857,528.00	857,528.00	-	Procurement of Office Various Supplies
T164-3	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO219	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	184,827.00	184,827.00	-	Procurement of Other Supplies not available at PS
T164-4	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO221	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	165,499.00	165,499.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-5	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO228	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	152,500.00	152,500.00	-	Representation Expenses
T164-6	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO252	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	541,934.00	541,934.00	-	Procurement for other MOOE
T164-8	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO254	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of Various Office Equipment
T164-9	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO255	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of Furniture and Fixtures
T164-10	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO256	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	160,000.00	-	160,000.00	Procurement of Various ICT Equipment
T164-11	Procurement of Communication Equipment	GASS, MFO1, MFO2, MFO3, MFO258	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	290,000.00	-	290,000.00	Procurement of Communication Equipment

T164-12	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO261	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	380,000.00	-	380,000.00	Procurement of Technical and Scientific Equipment
T164-13	Completion of Administration Building at CTU- San Francisco Campus	GASS, MFO1, MFO2, MFO3, MFO267	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000,000.00	-	20,000,000.00	Completion of Administration Building at CTU- San Francisco Campus
T164-14	Construction of Library Building, Phase 1 at CTU-San Francisco Campus	GASS, MFO1, MFO2, MFO3, MFO268	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000,000.00	-	6,000,000.00	Construction of Library Building, Phase 1 at CTU-San Francisco Campus
Fiduciary												
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO270	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	829,487.00	829,487.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO271	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,913.00	250,913.00	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO274	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	144,790.00	144,790.00	-	Procurement for Medical, Dental, and Laboratory items
F164-4	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO276	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00	-	Procurement for Petroleum, Oils and Lubricants
F164-5	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO278	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	383,755.00	383,755.00	-	Other Supplies Expenses
F164-6	Procurment for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO279	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,554,400.00	2,554,400.00	-	Procurment for Semi-Expendable Machinery and Equipment
F164-7	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO280	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,499,090.00	1,499,090.00	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-8	Procurement for Internet Subscription	GASS, MFO1, MFO2, MFO3, MFO281	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	16,000.00	16,000.00	-	Procurement for Internet Subscription
F164-9	Procurement for Tarp Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO283	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,052.00	107,052.00	-	Procurement for Tarp Printing and Binding Expenses
F164-10	Rents - Living Quarters	GASS, MFO1, MFO2, MFO3, MFO286	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Rents - Living Quarters
F164-11	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO287	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	140,000.00	140,000.00	-	Representation Expenses
F164-12	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO297	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	325,000.00	325,000.00	-	Repairs and Maintenance-Other Structures
F164-13	Repairs and Maintenance-Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO299	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000.00	4,000.00	-	Repairs and Maintenance-Furniture and Fixtures
F164-14	Repairs and Maintenance-Other PPE	GASS, MFO1, MFO2, MFO3, MFO310	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	181,992.00	181,992.00	-	Repairs and Maintenance-Other PPE
F164-15	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO314	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,071,203.00	2,071,203.00	-	Procurement for Other MOOE
F164-17	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO317	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of Furniture and Fixtures
F164-18	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO318	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	-	50,000.00	Procurement of Various ICT Equipment
F164-19	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO319	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	310,000.00	-	310,000.00	Procurement of Technical and Scientific Equipment

T164-20	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO320	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	76,235.00	76,235.00	-	Procurement for Other MOOE
Tuburan												
T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO267	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,168,000.00	1,168,000.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO268	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	777,000.00	777,000.00	-	Procurement of Office Various Supplies
T164-3	Procurement of Accountable forms to be purchased at NPO	GASS, MFO1, MFO2, MFO3, MFO270	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Accountable forms to be purchased at NPO
T164-4	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO274	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,292,000.00	1,292,000.00	-	Procurement of Other Supplies not available at PS
T164-5	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO283	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	130,000.00	130,000.00	-	Representation Expenses
T164-6	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO289	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,203,000.00	2,203,000.00	-	Procurement for Security Services
T164-7	Repairs and Maintenance-Power Supply Systems	GASS, MFO1, MFO2, MFO3, MFO290	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Power Supply Systems
T164-8	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO293	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,000,000.00	4,000,000.00	-	Repairs and Maintenance-Other Structures
T164-9	Repairs and Maintenance-Office Equipment	GASS, MFO1, MFO2, MFO3, MFO294	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance-Office Equipment
T164-10	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO296	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Repairs and Maintenance-Machinery
T164-15	Repairs and Maintenance-Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO301	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00	-	Repairs and Maintenance-Motor Vehicles
T164-20	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO306	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,139,000.00	1,139,000.00	-	Procurement for Insurance
T164-21	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO307	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,708,885.00	2,708,885.00	-	Procurement for other MOOE
T164-23	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO309	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	-	1,300,000.00	Procurement of Various Office Equipment
T164-24	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO310	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,100,000.00	-	1,100,000.00	Procurement of Furniture and Fixtures
T164-25	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO311	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,400,000.00	-	2,400,000.00	Procurement of Various ICT Equipment
T164-26	Procurement of Disaster Response and Rescue Equipment	GASS, MFO1, MFO2, MFO3, MFO314	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	-	50,000.00	Procurement of Disaster Response and Rescue Equipment
T164-27	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO316	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,450,000.00	-	2,450,000.00	Procurement of Technical and Scientific Equipment
T164-28	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO317	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	578,000.00	-	578,000.00	Procurement Other Machineries Equipment
T164-29	Procurement of Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO318	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,000,000.00	-	3,000,000.00	Procurement of Motor Vehicles

T164-31	Other Structure	GASS, MFO1, MFO2, MFO3, MFO326	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,876,000.00	-	4,876,000.00	Other Structure
T164-32	Procurement for Water Supply System	GASS, MFO1, MFO2, MFO3, MFO327	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	-	50,000.00	Procurement for Water Supply System
Fiduciary												
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO329	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	755,000.00	755,000.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO330	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	640,000.00	640,000.00	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO333	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	275,000.00	275,000.00	-	Procurement for Medical, Dental, and Laboratory items
F164-4	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO334	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	360,000.00	360,000.00	-	Procurement for Medical, Dental, and Laboratory items
F164-5	Procurement of Textbooks and Instructional Materials	GASS, MFO1, MFO2, MFO3, MFO336	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	400,000.00	400,000.00	-	Procurement of Textbooks and Instructional Materials
F164-6	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO337	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,710,000.00	1,710,000.00	-	Other Supplies Expenses
F164-7	Procurement for Advertising and other Media related expenses	GASS, MFO1, MFO2, MFO3, MFO341	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	170,000.00	170,000.00	-	Procurement for Advertising and other Media related expenses
F164-8	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO346	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00	-	Representation Expenses
F164-9	Procurement for ICT Software Subscription	GASS, MFO1, MFO2, MFO3, MFO348	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	-	Procurement for ICT Software Subscription
F164-10	Security Services	GASS, MFO1, MFO2, MFO3, MFO352	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	210,000.00	210,000.00	-	Security Services
F164-11	Repairs and Maintenance-Power Supply Systems	GASS, MFO1, MFO2, MFO3, MFO353	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Power Supply Systems
F164-12	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO356	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00	-	Repairs and Maintenance-Other Structures
F164-13	Repairs and Maintenance-Office Equipment	GASS, MFO1, MFO2, MFO3, MFO357	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	285,000.00	285,000.00	-	Repairs and Maintenance-Office Equipment
F164-14	Repairs and Maintenance-Machinery	GASS, MFO1, MFO2, MFO3, MFO361	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	210,000.00	210,000.00	-	Repairs and Maintenance-Machinery
F164-15	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO372	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00	-	Insurance Expenses
F164-16	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO373	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,081,964.00	2,081,964.00	-	Procurement for Other MOOE
F164-18	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO375	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,155,000.00	-	1,155,000.00	Procurement of Various Office Equipment
F164-19	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO376	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	825,000.00	-	825,000.00	Procurement of Furniture and Fixtures
F164-20	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO377	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,517,000.00	-	2,517,000.00	Procurement of Various ICT Equipment

F164-21	Books	GASS, MFO1, MFO2, MFO3, MFO378	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200,000.00	-	1,200,000.00	Books
F164-22	Procurement of Various Machineries	GASS, MFO1, MFO2, MFO3, MFO379	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	-	250,000.00	Procurement of Various Machineries
F164-23	Procurement of Disaster Response and Rescue Equipment	GASS, MFO1, MFO2, MFO3, MFO380	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of Disaster Response and Rescue Equipment
F164-24	Procurement of Medical, Dental and Laboratory Equipment	GASS, MFO1, MFO2, MFO3, MFO381	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	400,000.00	-	400,000.00	Procurement of Medical, Dental and Laboratory Equipment
F164-25	Sports Equipment	GASS, MFO1, MFO2, MFO3, MFO382	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,370,000.00	-	1,370,000.00	Sports Equipment
F164-26	Procurement of Technical and Scientific Equipment	GASS, MFO1, MFO2, MFO3, MFO383	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,550,000.00	-	2,550,000.00	Procurement of Technical and Scientific Equipment
F164-27	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO384	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	-	500,000.00	Procurement Other Machineries Equipment
F164-28	Procurement Other Machineries Equipment	GASS, MFO1, MFO2, MFO3, MFO385	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	570,000.00	-	570,000.00	Procurement Other Machineries Equipment
F164-29	Other Structure	GASS, MFO1, MFO2, MFO3, MFO386	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,900,000.00	-	1,900,000.00	Other Structure
IGP										-	-	
P164-1	Fuel, Oil and Lubricants Expense	GASS, MFO1, MFO2, MFO3, MFO390	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	700,000.00	700,000.00	-	Fuel, Oil and Lubricants Expense
P164-2	Agricultural and Marine Supplies	GASS, MFO1, MFO2, MFO3, MFO391	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,100,000.00	1,100,000.00	-	Agricultural and Marine Supplies
P164-3	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO392	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	Other Supplies Expenses
P164-4	Repairs and Maintenance-Other Structures	GASS, MFO1, MFO2, MFO3, MFO400	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Repairs and Maintenance-Other Structures
P164-5	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO402	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00	-	Procurement for Insurance
P164-6	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO403	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement for Other MOOE
P164-7	Other Structure	GASS, MFO1, MFO2, MFO3, MFO404	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	-	200,000.00	Other Structure

CCMSC

T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO387	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	97,160.00	97,160.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO388	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	513,433.94	513,433.94	-	Procurement of Office Various Supplies
T164-3	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO389	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00	-	Procurement for Petroleum, Oils and Lubricants
T164-4	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO390	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	215,594.00	215,594.00	-	Procurement of Other Supplies not available at PS

T164-5	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO391	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	425,750.00	425,750.00	-	Procurement of Semi-expendable Machinery and Equipment
T164-6	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO392	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	324,900.00	324,900.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-7	Rents - ICT Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO393	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Rents - ICT Machinery and Equipment
T164-8	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO394	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	330,211.00	330,211.00	-	Representation Expenses
T164-9	Transportation and Delivery Expenses	GASS, MFO1, MFO2, MFO3, MFO395	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Transportation and Delivery Expenses
T164-10	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO396	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	114,325.00	114,325.00	-	Procurement for other MOOE
T164-12	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO398	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	125,000.00	-	125,000.00	Procurement of Furniture and Fixtures
T164-13	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO399	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	220,000.00	-	220,000.00	Procurement of Various ICT Equipment
T164-14	Procurement of Motor Vehicles	GASS, MFO1, MFO2, MFO3, MFO400	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,800,000.00	-	2,800,000.00	Procurement of Motor Vehicles
Fiduciary												
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO402	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO403	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	222,745.00	222,745.00	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO404	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	39,250.00	39,250.00	-	Procurement for Medical, Dental, and Laboratory items
F164-4	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO405	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,590.00	6,590.00	-	Procurement for Medical, Dental, and Laboratory items
F164-5	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO406	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	165,440.00	165,440.00	-	Other Supplies Expenses
F164-6	Procurement for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO407	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	153,500.00	153,500.00	-	Procurement for Semi-Expendable Machinery and Equipment
F164-7	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	265,920.00	265,920.00	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-8	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO409	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	68,180.00	68,180.00	-	Representation Expenses
F164-9	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO410	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	56,900.00	56,900.00	-	Insurance Expenses
F164-10	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO411	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	69,000.00	69,000.00	-	Procurement for Other MOOE
Consolacion												
T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO401	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	781,301.00	781,301.00	-	Procurement of Venue for Training, Seminars and school related activity

T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO401	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,061,698.00	1,061,698.00	-	Procurement of Office Various Supplies
T164-3	Procurement for Petroleum, Oils and Lubricants	GASS, MFO1, MFO2, MFO3, MFO402	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	375,000.00	375,000.00	-	Procurement for Petroleum, Oils and Lubricants
T164-4	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO403	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	766,733.00	766,733.00	-	Procurement of Other Supplies not available at PS
T164-5	Procurement of Semi-expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO404	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,255,215.00	1,255,215.00	-	Procurement of Semi-expendable Machinery and Equipment
T164-6	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO405	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	540,300.00	540,300.00	-	Procurement of Semi-expendable Various Furniture and Fixtures
T164-7	Procurement of Internet Subscription and/or Internet Connectivity	GASS, MFO1, MFO2, MFO3, MFO406	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	99,800.00	99,800.00	-	Procurement of Internet Subscription and/or Internet Connectivity
T164-8	Procurement of Tokens and items intended for rewards	GASS, MFO1, MFO2, MFO3, MFO407	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	125,000.00	125,000.00	-	Procurement of Tokens and items intended for rewards
T164-9	Procurement for Advertising and other Media related expenses	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	16,000.00	16,000.00	-	Procurement for Advertising and other Media related expenses
T164-10	Rents - Equipment	GASS, MFO1, MFO2, MFO3, MFO409	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00	-	Rents - Equipment
T164-11	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO410	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	101,000.00	101,000.00	-	Representation Expenses
T164-12	Repairs and Maintenance-Office Buildings	GASS, MFO1, MFO2, MFO3, MFO411	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00	-	Repairs and Maintenance-Office Buildings
T164-13	Repairs and Maintenance-School Building	GASS, MFO1, MFO2, MFO3, MFO412	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00	-	Repairs and Maintenance-School Building
T164-14	Repairs and Maintenance-Office Equipment	GASS, MFO1, MFO2, MFO3, MFO413	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Repairs and Maintenance-Office Equipment
T164-15	Procurement for Insurance	GASS, MFO1, MFO2, MFO3, MFO414	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	125,000.00	125,000.00	-	Procurement for Insurance
T164-16	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO415	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	107,437.00	107,437.00	-	Procurement for other MOOE
T164-18	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO417	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	260,000.00	-	260,000.00	Procurement of Various Office Equipment
T164-19	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO418	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	220,000.00	-	220,000.00	Procurement of Furniture and Fixtures
T164-20	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO419	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,093,500.00	-	1,093,500.00	Procurement of Various ICT Equipment
Fiduciary								Corporate Budget	-	-	-	
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO422	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	282,600.00	282,600.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO423	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	141,245.00	141,245.00	-	Procurement of Office Various Supplies
F164-3	Procurement for Medical, Dental, and Laboratory items	GASS, MFO1, MFO2, MFO3, MFO424	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement for Medical, Dental, and Laboratory items

F164-4	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO425	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	31,125.00	31,125.00	-	Other Supplies Expenses
F164-5	Procurement for Semi-Expendable Machinery and Equipment	GASS, MFO1, MFO2, MFO3, MFO426	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	408,050.00	408,050.00	-	Procurement for Semi-Expendable Machinery and Equipment
F164-6	Procurement for Semi-Expendable Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO427	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	407,100.00	407,100.00	-	Procurement for Semi-Expendable Furniture and Fixtures
F164-7	Procurement for Internet Subscription	GASS, MFO1, MFO2, MFO3, MFO428	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,200.00	80,200.00	-	Procurement for Internet Subscription
F164-8	Procurement for Advertising and other Media related expenses	GASS, MFO1, MFO2, MFO3, MFO429	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00	-	Procurement for Advertising and other Media related expenses
F164-9	Procurement for Tarp Printing and Binding Expenses	GASS, MFO1, MFO2, MFO3, MFO430	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00	-	Procurement for Tarp Printing and Binding Expenses
F164-10	Representation Expenses	GASS, MFO1, MFO2, MFO3, MFO431	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	254,410.00	254,410.00	-	Representation Expenses
F164-11	Library and Other Reading Materials Subscription Expenses	GASS, MFO1, MFO2, MFO3, MFO434	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	124,515.00	124,515.00	-	Library and Other Reading Materials Subscription Expenses
F164-13	Repairs and Maintenance-Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO436	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00	-	Repairs and Maintenance-Furniture and Fixtures
F164-14	Insurance Expenses	GASS, MFO1, MFO2, MFO3, MFO437	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	241,500.00	241,500.00	-	Insurance Expenses
F164-15	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO438	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	411,050.00	411,050.00	-	Procurement for Other MOOE
F164-17	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO440	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	-	20,000.00	Procurement of Various Office Equipment
F164-18	Procurement of Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO441	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	55,000.00	-	55,000.00	Procurement of Furniture and Fixtures
F164-19	Procurement of Various ICT Equipment	GASS, MFO1, MFO2, MFO3, MFO442	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	460,000.00	-	460,000.00	Procurement of Various ICT Equipment

Pinamungahan

T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO403	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	250,000.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO404	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	200,000.00	-	Procurement of Office Various Supplies
T164-1	Procurement of Various ICT Equipment	GASS	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,830,028.00	-	4,830,028.00	Procurement of Various ICT Equipment

Balamban

T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO403	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO404	NP-53.5 Agency-to-Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Office Various Supplies
T164-3	Procurement of Other Supplies not available at PS	GASS, MFO1, MFO2, MFO3, MFO405	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00	-	Procurement of Other Supplies not available at PS
T164-4	Procurement of Semi-expendable Various Furniture and Fixtures	GASS, MFO1, MFO2, MFO3, MFO406	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of Semi-expendable Various Furniture and Fixtures

T164-5	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO407	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	23,200.00	23,200.00	-	Procurement for other MOOE
T164-7	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO409	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	-	150,000.00	Procurement of Various Office Equipment
Fiduciary												
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO410	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-2	Procurement of Office Various Supplies	GASS, MFO1, MFO2, MFO3, MFO411	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00	-	Procurement of Office Various Supplies
F164-3	Other Supplies Expenses	GASS, MFO1, MFO2, MFO3, MFO412	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00	-	Other Supplies Expenses
F164-4	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO413	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	21,200.00	21,200.00	-	Procurement for Other MOOE
F164-5	Procurement of Various Office Equipment	GASS, MFO1, MFO2, MFO3, MFO415	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	-	50,000.00	Procurement of Various Office Equipment

Borbon

T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of Venue for Training, Seminars and school related activity

Liloan

T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of Venue for Training, Seminars and school related activity

Asturias

T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	223,500.00	223,500.00	-	Procurement of Venue for Training, Seminars and school related activity
T164-23	Procurement for Security Services	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	-	Procurement for Security Services
T164-41	Procurement for other MOOE	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	148,202.00	148,202.00	-	Procurement for other MOOE
F164-45	Procurement for Other MOOE	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	810,000.00	810,000.00	-	Procurement for Other MOOE

Toledo

T164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00	-	Procurement of Venue for Training, Seminars and school related activity
F164-1	Procurement of Venue for Training, Seminars and school related activity	GASS, MFO1, MFO2, MFO3, MFO408	NP-53.10 Lease of Real Property and Venue	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	-	Procurement of Venue for Training, Seminars and school related activity

1,026,790,876 555,175,835 471,865,041

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